

Chichester District Council

Infrastructure Business Plan

2023/2028



[Link to Planning Policy website page](#)

August 2022

| | |
|--|------------|
| Foreword | 3 |
| 1 Purpose of the Infrastructure Business Plan | 4 |
| Introduction | 4 |
| 2 Infrastructure Projects | 5 |
| Introduction | 5 |
| Potential Projects and Spending Profile for IBP from all funding sources | 6 |
| Medium to long term projects (2029) | 16 |
| Projects where phasing is not yet known | 17 |
| 3 CIL Implementation Plan | 20 |
| 4 CIL Cash flow and Spending Plan | 26 |
| Introduction | 26 |
| Estimated CIL Receipt Income | 26 |
| CIL received since the CIL was implemented on 1 February 2016 to 1 April 2022. | 27 |
| Projects delivered either from CIL or other sources during the past three years. | 28 |
| Conclusions | 32 |
| Introduction | 32 |
| The Current Situation | 32 |
| APPENDICES | 33 |
| Appendix A Full Project list by source | 34 |
| City, Town & Parish Projects using their Parish proportion of the CIL | 34 |
| Chichester District Council projects | 69 |
| West Sussex County Council Projects | 83 |
| Infrastructure Commissioners Projects | 97 |
| Appendix B | 108 |
| CIL Applicable Housing trajectory | 108 |
| Appendix C | 115 |
| CIL Infrastructure Prioritisation | 115 |
| The Need to Prioritise Infrastructure | 115 |
| The Approach towards Infrastructure Prioritisation | 115 |
| Implementation, Monitoring & Governance | 119 |
| Appendix D Funding Source Review | 122 |
| Appendix E Project Pro-forma | 135 |
| Appendix F - IBP Glossary | 138 |

Foreword

This Infrastructure Business Plan (IBP) covers the Chichester Local Plan area; it excludes parts of the district that fall within the South Downs National Park because the South Downs National Park Authority is responsible for this area.

Local communities are frequently concerned that the provision of infrastructure (by which we mean roads, flood defences, schools, doctors' surgeries, children's playgrounds etc.) does not keep pace with the rate of new house building. One purpose of the IBP is to ensure that infrastructure is provided at the right time and in the right place so that this problem does not get worse in the future.

Infrastructure can be funded from different sources, for example:

- Customer bills – to telephone and broadband companies and water companies to supply fresh water and to take away and treat wastewater.
- Government grants, to help provide school places (or other grant sources for example the Local Economic Partnership).
- Planning obligations – S106 (infrastructure that provides site specific mitigation).
- Community Infrastructure Levy (*a levy on certain types of new development which creates net additional floor space*)
- Section 278 Agreements completed between the developer and relevant highways authority (as set out in the Chichester Planning Obligations and Affordable Housing SPD), where development requires work to be carried out on the existing adopted highway.

Sometimes different funding sources have to be combined to pay for new infrastructure. The IBP shows which funding sources will contribute to each infrastructure project. It also identifies funding shortfalls, and the appendix contains the method for prioritising the infrastructure which could be funded from CIL.

CIL eligible projects relate to the cumulative growth of the area. In the early years from the introduction of CIL there will be little money collected, so fewer, or less expensive projects will be funded from the CIL (this does not negate the importance of prioritising these). As the years progress, and development gets underway, the amount of money collected from CIL will steadily increase, which will enable more substantial infrastructure projects to be delivered.

The IBP can never be precise about the amount of money that will be available; it is just the best estimate at any given point in time. Because of this it is a 'living' document which will be kept under review and updated and rolled forward each year to reflect how much money has been collected, and for future years how much CIL is predicted to be collected from future development.

Some of the CIL will be passed to the parish councils to be spent on infrastructure of their choice, the projects that they have shared with us are identified in Appendix A. Parishes which don't have a Neighbourhood Plan will get 15% of the CIL collected from new development in the parish (capped at £100 per existing Council tax dwelling each year). This increases to 25% (uncapped) for those that have made Neighbourhood Plans. The Parish

I would like to thank the organisations who contributed to this document, and I hope that you will find it useful.

Councillor Susan Taylor, Cabinet Member for Planning

1 Purpose of the Infrastructure Business Plan

Introduction

1.1 This Infrastructure Business Plan (IBP) sets out the current understanding of infrastructure required to support the delivery of the Chichester Local Plan to 2029 and sets out a method for prioritising the projects to be funded from Chichester's Community Infrastructure Levy (CIL), which was implemented on 1 February 2016.

1.2 The IBP has been prepared by officers from Chichester District Council and West Sussex County Council with input from the Parish and Town Councils and Ward Members within the Local Plan area; nominated County Councillors; and relevant Infrastructure Delivery Commissioners.

1.3 The IBP prioritises infrastructure to be wholly or partly funded from CIL via a five-year rolling programme for its delivery and identifies other possible sources of funding. Funding from S106 sources and provided entirely from infrastructure delivery partners is considered within this IBP to be committed.

1.4 The IBP identifies the extent of the funding gap. CIL will help to bridge the gap but won't completely fill it. There will therefore be a need for prioritisation along with exploration of external funding opportunities and innovative approaches to financing which will require strong partnership working arrangements with infrastructure providers.

1.5 Prioritisation will be informed by the Local Plan housing trajectory (the phasing of development and its supporting infrastructure). This will ensure infrastructure delivery is aligned with growth. The governance arrangements which have been put in place to prioritise and ensure the timely delivery of projects are set out in Appendix C.

1.6 The IBP five year rolling programme is updated each year to reflect the most up to date housing trajectory and infrastructure requirements across the plan area. It is thus a 'living' document.

1.7 An Infrastructure Funding Statement (IFS) [Infrastructure Funding Statements \(IFS\) and CIL Annual Monitoring Reports \(AMR\): Chichester District Council](#) is published on the Council's website each December (from 2020 onwards). The IFS includes the list of infrastructure projects that are to receive CIL funding; a report into the amount of CIL money that has been collected and spent in the previous financial year; as well as a Section 106 report into the developer contributions received and spent in the previous financial year.

2 Infrastructure Projects

Introduction

2.1 Before prioritising infrastructure it is necessary to consider infrastructure needs across the plan area in their totality. Consequently, the IBP identifies all strategic infrastructure requirements necessary to support the anticipated growth in the Local Plan to 2029. The project list will evolve as further details are known and will reflect the best information available at the time.

2.2 An Infrastructure Delivery Plan (IDP), October 2014 identified the original infrastructure requirements associated with the planned growth across the Chichester Plan area to 2029. This IDP was submitted as supporting evidence to both the Local Plan and CIL Charging Schedule examinations.

2.3 The IDP has subsequently been kept up to date through the IBP. The projects presented in this chapter were reviewed by the IBP Officers Group between April and June 2022. The projects were reviewed considering the following key factors and, therefore, the project list included within this IBP reflects current understanding and must not be taken to represent an exhaustive list of requirements through to 2029:

- Infrastructure demand levels and adequacy of the infrastructure project list based on the latest understanding of housing and other development proposals;
- The timing of project delivery based on the latest housing trajectory (October 2021);
- Best information currently available for existing or planned infrastructure capacity across the plan area.

2.4 It should be noted that costs identified for a project are indicative as, in many cases, full design and implementation costs have not yet been determined. The indicative project cost is based on 2022 figures and will be reviewed where necessary as part of the annual update of the Infrastructure Delivery Plan.

2.5 A summary of all strategic infrastructure projects (excluding Parish Projects) from all funding sources, categorised by Local Plan spatial area, is provided in table 2. The S106 projects are linked to specific planning applications, whereas the CIL and other funding source projects relate to cumulative growth of the Local Plan area. The total list of projects including those identified by the City, Town, and Parish Councils for using their share of the CIL receipts is provided in appendix A.

Potential Projects and Spending Profile for IBP from all funding sources

| Key to colour coding | Funding Sources |
|----------------------|---|
| | Mainly CIL |
| | Other |
| | Mainly S106 |
| | CIL & S106 combined |
| | Mainly government grant with S278 and other |
| | CIL & other combined |
| | Unknown at present |

Table 2: List of strategic infrastructure projects from all funding sources (this excludes City Town and Parish projects, which are shown in Appendix A)

Short term projects (2023 to 2028)

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|---------------|-------------------------------|----------------------|---------------|---|--------------------------------------|----------------|------------|------------------|
| IBP/856 | District Wide | Transport | CIL | | Increase the number of electric vehicle charging points in the District's car parks. | Possible government grants available | CDC | £60,000 | £60,000.00 |
| IBP/857 | District Wide | Transport | CIL | | Introduction of vehicle sensors/counters to assist with traffic management in the car parks. | Possible government grants. | CDC | £60,000 | £60,000.00 |
| IBP/842 | District Wide | Green Infrastructure | CIL | | CDC strategic wildlife corridors connecting Chichester and Pagham Harbour to the SDNPA | | CDC | £575,000 | £575,000.00 |
| IBP/288 | District Wide | Green Infrastructure | Other | | Local Drainage - Local watercourse network improvements identified on the West Sussex Local Flood Risk Managements Priority List. | WSCC | PC, CDC & WSCC | £250k | £250,000.00 |
| IBP/705 | District Wide | Public and Community Services | CIL | | 2 additional vehicles to increase Chichester fleet capacity | | Sussex Police | £63,360 | £63,360.00 |
| IBP/707 | District Wide | Public and Community Services | CIL | | Mobile ANPR camera to be fitted into fleet vehicle | | Sussex Police | £14,000 | £14,000.00 |
| IBP/706 | District Wide | Public and Community Services | CIL | | Fixed site ANPR (with no infrastructure in place) | | Sussex Police | £24,000 | £24,000.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|--------------------|-----------|----------------------|---------------|---|-----------------|---------------------------|-----------------------|------------------|
| IBP/912 | East West Corridor | Transport | | | Key walking route north listed in LCWIP | | CDC, WSCC | £250,000 | £250,000.00 |
| IBP/911 | East West Corridor | Transport | | | Key walking route west listed in LCWIP | | CDC, WSCC | £200,000 | £200,000.00 |
| IBP/853 | East West Corridor | Transport | | | Core area cycle improvement listed in LCWIP | | CDC | £4,850,000 | £4,850,000.00 |
| IBP/855 | East West Corridor | Transport | | | Core area walking improvement listed in LCWIP | | CDC | £450,000 | £450,000.00 |
| IBP/352 | East West Corridor | Transport | CIL | | Northgate Gyratory junction improvement | CIL | WSCC / CDC | £1,600,000 | £1,600,000.00 |
| IBP/358 | East West Corridor | Transport | CIL | | Gap-filling to complete the Chichester Cycle Network: Whyke, Stockbridge, Summersdale, City Centre, south-west of the City Centre, east of the City Centre. | CIL | WSCC | £500,000 | £500,000.00 |
| IBP/360 | East West Corridor | Transport | CIL | | Summersdale cycle route | CIL | WSCC | £230,000 | £230,000.00 |
| IBP/840 | East West Corridor | Transport | CIL | | College Lane/Spitalfield Rd junction improvement and Oaklands Way cycle scheme | | WSCC | £105,000 | £105,000.00 |
| IBP/808 | East West Corridor | Transport | CIL | | Provision of bridleway connecting settlements along the former canal for cycle commuting and leisure. East from B2166 to connect with existing Bognor to Chichester cycle route. | | WSCC | | |
| IBP/792 | East West Corridor | Transport | CIL | | Provision of bridleway linking Fordwater Road, Summersdale with Fordwater Road, Lavant. | | WSCC | £250,000 | £250,000.00 |
| IBP/354 | East West Corridor | Transport | CIL | | Bus lane along A259 approaching Bognor Road Roundabout | | WSCC / CDC/ bus operators | £2,280,000.00 | £2,280,000.00 |
| IBP/353 | East West Corridor | Transport | CIL | | Westhampnett Road/ St Pancras/ Spitalfield Lane/ St James Road double mini roundabouts junction improvement. To include improvements to sustainable transport facilities along Westhampnett Road. | CIL | WSCC / CDC | £3,500,000 | £3,500,000.00 |
| IBP/676 | East West Corridor | Transport | CIL | | Improve links between the communities of Hambrook and Woodmancote by upgrading FP251 to bridleway | | | £120,000 | £120,000.00 |
| IBP/355 | East West Corridor | Transport | CIL | | RTP1 screens at key locations (phased project) | | WSCC | £120,000 (12 screens) | £120,000.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|--------------------|-----------|----------------------|---------------|---|---|---------------------------------------|-------------|------------------|
| IBP/383 | East West Corridor | Transport | CIL | | Cycle route/Footway with lighting to the centre of the Campus | | University | £500,000 | £500,000.00 |
| IBP/845 | East West Corridor | Transport | CIL | | LCWIP route A | Grant DFT (Dept for Transport) | CDC, WSCC | £2,000,000 | £2,000,000.00 |
| IBP/351 | East West Corridor | Transport | CIL | | Chichester bus / rail interchange improvements (Cross reference IBP/206) | CIL | WSCC / CDC/ Stagecoach / Network Rail | | £0.00 |
| IBP/789 | East West Corridor | Transport | CIL | | Provision of bridleway linking Thornham Lane with Cot Lane | | WSCC/Chichester Harbour Conservancy | £500,000 | £500,000.00 |
| IBP/671 | East West Corridor | Transport | CIL | | Provision of cycle route between Summersdale and East Lavant | | WSCC | £150,000 | £150,000.00 |
| IBP/669 | East West Corridor | Transport | CIL | | Provision of public bridleway from B2145 along public footpath 190 to new A27 foot and cycle bridge | | WSCC | £100,000 | £100,000.00 |
| IBP/668 | East West Corridor | Transport | CIL | | Green Links across the Manhood. (GLaM project). Public bridleway connection between bridleways 192_1 and 2792 across Vinnetrow Road. A user controlled crossing of Vinnetrow Road is possible but likely will be determined by National Highways review of A27 and associated local network | | WSCC | £250,000 | £250,000.00 |
| IBP/386 | East West Corridor | Transport | CIL | | Cycle route/Footway with lighting extension from the University central area to Graylingwell North | | University | £500,000 | £500,000.00 |
| IBP/788 | East West Corridor | Transport | CIL | | Gap filling and provision of bridleway linking Woodhorn with FP200 | | WSCC | £300,000 | £300,000.00 |
| IBP/846 | East West Corridor | Transport | CIL | | LCWIP route B | Grant funding from DFT (Dept for Transport) | CDC, WSCC and University | £870,000 | £870,000.00 |
| IBP/657 | East West Corridor | Transport | CIL | | School access improvements - Chichester. Drop off/pick up arrangements at expanded schools . | | WSCC | £50,000 | £50,000.00 |
| IBP/656 | East West Corridor | Transport | CIL | | Sustainable Transport Corridor - City Centre to Portfield and improvements to sustainable transport facilities on Oving Road corridor. | | WSCC | £500,000.00 | £500,000.00 |
| IBP/880 | East West Corridor | Transport | CIL | | Closure of Copse footpath crossing | | Network Rail with WSCC | | |
| IBP/879 | East West Corridor | Transport | CIL | | Pottery footpath level crossing closure with footpath diverted over Nutbourne level crossing. | | Network Rail with WSCC | £50,000 | £50,000.00 |
| IBP/660 | East West Corridor | Transport | CIL | | School access improvements - Bourne. Drop off/pick up arrangements at expanded schools . | | WSCC | £50,000 | £50,000.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|--------------------|-----------|----------------------|---------------|--|---|--|------------|------------------|
| IBP/910 | East West Corridor | Transport | CIL | | LCWIP route K | Grant funding from DFT | CDC, WSCC | 790,000 | £790,000.00 |
| IBP/881 | East West Corridor | Transport | CIL | | Closure of Church level crossing and Penny Lane level crossing with possible footbridge. | | Network Rail with WSCC | £1,000,000 | £1,000,000.00 |
| IBP/852 | East West Corridor | Transport | CIL | | LCWIP route Q | Grant funding from DFT | CDC, WSCC | £150,000 | £150,000.00 |
| IBP/883 | East West Corridor | Transport | CIL | | Closure of Oving level crossing via diversion of Drayton level crossing. | | Network Rail with WSCC | £50,000 | £50,000.00 |
| IBP/206 | East West Corridor | Transport | CIL | | Provision of a bus/rail interchange and proposed improvements to traffic and pedestrian circulation (Cross reference IBP/351) | LEP, WSCC & selected Developer | CDC/WSCC | £5,300,000 | £5,300,000.00 |
| IBP/847 | East West Corridor | Transport | CIL | | LCWIP route E | Grant from DFT (Dept for Transport) | CDC, WSCC | £1,320,000 | £1,320,000.00 |
| IBP/848 | East West Corridor | Transport | CIL | | LCWIP route F | Grant funding DFT (Dept for Transport) | CDC, WSCC | 510,000 | £510,000.00 |
| IBP/849 | East West Corridor | Transport | CIL | | LCWIP route G North | Grant funding from DFT | CDC, WSCC | £240,000 | £240,000.00 |
| IBP/850 | East West Corridor | Transport | CIL | | LCWIP route H | Grant funding from DFT | CDC, WSCC | £1,890,000 | £1,890,000.00 |
| IBP/851 | East West Corridor | Transport | CIL | | LCWIP route N | Grant funding from the DFT | CDC, WSCC | £700,000 | £700,000.00 |
| IBP/791 | East West Corridor | Transport | CIL/S106 | | Provision of bridleway linking Hambrook with Woodmancote using existing overbridge of A27 | | WSCC with support from National Highways where project impacts A27 | £200,000 | £200,000.00 |
| IBP/797 | East West Corridor | Transport | Other | | Reconfiguration of the car park and road through the campus to accommodate the changes relating to the new eastern access road entrance. | University of Chichester & third party. | University of Chichester | £575,000 | £575,000.00 |
| IBP/384 | East West Corridor | Transport | Other | | New Internal Campus Road and Link to Eastern Access Road | University to fund but there is a significant funding gap | University | ca £0.5m | £500,000.00 |
| IBP/884 | East West Corridor | Transport | Other | | Cycle Pedestrian route along A259 corridor linking Chichester & Emsworth | National Highways and other | National Highways | £5,000,000 | £5,000,000.00 |
| IBP/387 | East West Corridor | Transport | S106 | | Installation of speed humps and a pedestrian/zebra crossing College Lane. Change - One Way access and Public Realm works to College Lane and Spitalfield Lane. | No funding by University defined | WSCC | ca £300k | £300,000.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|--------------------|-----------|----------------------|--------------------------------------|--|-----------------|--|--------------------|------------------|
| IBP/341 | East West Corridor | Transport | S106 | CC/08/03533/OUT | Graylingwell cycle route 2 along north side of Westhampnett Road (opp St James' Road to connect with existing footpath rear of Story Road) | S106 | Developer | | |
| IBP/348 | East West Corridor | Transport | S106 | O/11/05283/OUT | Shopwyke Road diversion | S106 | Developer | | |
| IBP/342 | East West Corridor | Transport | S106 | CC/08/03533/OUT | Toucan crossing on Oaklands Way | S106 | Developer | | |
| IBP/790 | East West Corridor | Transport | S106 | | Provision of bridleway linking Hermitage, Lumley and Old Farm Lane (Westbourne), using existing overbridge of A27 | | WSCC with support from National Highways where project impacts A27 | £200,000 | £200,000.00 |
| IBP/371 | East West Corridor | Transport | S106 | | Cathedral Way / Via Ravenna junction improvement | S106 | Developer | £372,500 | £372,500.00 |
| IBP/343 | East West Corridor | Transport | S106 | CC/08/03533/OUT | Westhampnett Road / Portfield Way (nr Sainsbury's) junction improvement | S106 | Developer | Directly providing | £0.00 |
| IBP/369 | East West Corridor | Transport | S106 | | Sherborne Road traffic calming | S106 | Developer | | |
| IBP/539 | East West Corridor | Transport | S106 | O/11/05283/OUT | Extension/diversion of number 55 bus route | S106 | Developer | | £0.00 |
| IBP/368 | East West Corridor | Transport | S106 | | Parklands cycle route | S106 | Developer | £440,000 | £440,000.00 |
| IBP/367 | East West Corridor | Transport | S106 | | St Paul's cycle route | S106 | Developer | £140,000 | £140,000.00 |
| IBP/366 | East West Corridor | Transport | S106 | | North / south link road and improvements to nearby roads connecting with southern access to West of Chichester SDL | S106 | Developer | | |
| IBP/365 | East West Corridor | Transport | S106 | | Road link between A27 / A285 junction and Tangmere Road | S106 | Developer | | |
| IBP/370 | East West Corridor | Transport | S106 | | Sherborne Road / St Paul's Road junction improvement | S106 | Developer | £540,000 | £540,000.00 |
| IBP/347 | East West Corridor | Transport | S278 | O/11/05283/OUT | Shared footway / cycleway along south side of A27 to new access to Shopwyke site | S278 | Developer | | |
| IBP/345 | East West Corridor | Transport | S278 | O/11/05283/OUT | Foot /cycle bridge across the A27 south of Portfield Roundabout | S278 | Developer | £6,015,492 | £6,015,492.00 |
| IBP/364 | East West Corridor | Transport | S278 | TG/07/04577/FUL; TG/11/04058/FUL, | Chichester to Barnham via Tangmere cycle route | S278 | Developer | £900,000 | £900,000.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|--------------------|-----------|----------------------|--|---|--|--------------------------|--|------------------|
| | | | | TG/12/011739/ OUT, TG/14/00797/ FUL | | | | | |
| IBP/339 | East West Corridor | Transport | S278 | various | A27 improvements to junctions. | S278 and other | National Highways/WSCC | £59,940,000 | £59,940,000.00 |
| IBP/331 | East West Corridor | Education | CIL | SB/14/02800/ OUT | Expansion of existing primary schools across the Bourne locality in excess of 1/2 Form Entry | Basic Needs Grant will need to be secured to reduce the funding required from CIL. | WSCC / academy provider | £3 million for half form entry Subject to feasibility & site assessment | £3,000,000.00 |
| IBP/330 | East West Corridor | Education | CIL | | Expansion of existing primary school(s) across the Chichester locality by up to 1/2 Form Entry | Basic Needs Grant will need to be secured to reduce the funding required from CIL. | WSCC / academy provider | £3 million for half form entry Subject to feasibility & site assessment | £3,000,000.00 |
| IBP/801 | East West Corridor | Education | Other | | Develop the car park potentially to provide a multi deck car park and a new academic building to accommodate increased student numbers. | University of Chichester & third party | University of Chichester | | £0.00 |
| IBP/378 | East West Corridor | Education | Other | | Music Teaching Building | University funded | University | ca £3.5m | £3,500,000.00 |
| IBP/327 | East West Corridor | Education | S106 | | School site and provision of a new primary school for the West of Chichester SDL; 1 Form Entry initially but the site should be expandable to 2Form Entry to accommodate the latter phases of development | S106 &WSCC (including Basic Need Grant) | WSCC / academy provider | £10,600,000 | £10,600,000.00 |
| IBP/328 | East West Corridor | Education | S106 | | Developer required to provide 2.4 hectares land and contributions towards a new 2 form entry primary school. A further 0.49 hectares of land is required for expansion of school to 3 form entry if Tangmere Primary Academy relocates to the site. | | WSCC / academy provider | £10,600,000 | £10,600,000.00 |
| IBP/730 | East West Corridor | Education | S106 | | For the Tangmere SDL 53 new nursery places to be provided as part of new primary school. Plus 4 Send/SSC provision education places | | WSCC | £2,700,000 | £2,700,000.00 |
| IBP/593 | East West Corridor | Education | S106 | | For the west of Chichester SDL 88 places generated by this development but 90 place nursery will be provided. | | WSCC | £3,080,000 | £3,080,000.00 |
| IBP/725 | East West Corridor | Health | CIL | | Improvements at Tangmere Surgery | | Tangmere GP Practice. | £700,000 | £700,000.00 |
| IBP/726 | East West Corridor | Health | CIL | | Improvements at Southbourne Surgery (increase number of clinic rooms by extending) | | Southbourne GP Practice | £450,000 | £450,000.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|----------|--------------------|-----------------------|----------------------|-----------------|---|---|--|---|------------------|
| IBP/877 | East West Corridor | Health | CIL | | Extensions to Chichester City GP surgeries: Langley House. | | Langley House GP Practice. | £420,000 | £420,000.00 |
| IBP/773 | East West Corridor | Health | CIL & other | | Southern Gateway Health Hub | CIL and other | WSCC (part of one public estate project). Proposed tenants are Sussex Community NHS Foundation Trust & Cathedral GP Practice | £25,000,000 | £25,000,000.00 |
| IBP/1155 | East West Corridor | Health | CIL & other | | Willow Park, Terminus Rd, Chichester City. Premises for the GP Federation to lease | £300,000 phase 1 works; £700,000 CIL | IPC (Innovations in Primary Care) | £1,428,000 | £1,428,000.00 |
| IBP/192 | East West Corridor | Social Infrastructure | CIL | SB/14/02800/OUT | Southbourne – replacement of Age Concern Building (multi-use community building) | Contributions to be sought form a number of Southbourne permissions | Age Concern Southbourne, hopefully with the support of the PC and NP group. | £500k broad estimate (assuming tenure of land secured without purchase) | £500,000.00 |
| IBP/775 | East West Corridor | Social Infrastructure | CIL/S106 | | Southern Gateway public realm. | LEP and selected developer | CDC/WSCC | £2,000,000 | £2,000,000.00 |
| IBP/189 | East West Corridor | Social Infrastructure | S106 | O/11/05283/OUT | Shopwhyke – Temporary community Facilities | Provide by Developer under S106 | Developer, will require a community lead either Oving PC, or other nominated or new group | Unknown | £0.00 |
| IBP/190 | East West Corridor | Social Infrastructure | S106 | | West of Chichester – Temporary community facilities | Provided by Developer under S106 | Developer, will require a community lead either Chichester City Council, or other nominated or new group | Unknown | £0.00 |
| IBP/711 | East West Corridor | Green Infrastructure | | | Parklands Chichester daylighting of culvert with landscaping. | | WSCC | £500,000 | £500,000.00 |
| IBP/307 | East West Corridor | Green Infrastructure | CIL | | Establishment and maintenance of an accessible Green Ring around the village of Southbourne, providing a variety of green infrastructure assets, including informal open space, allotments, a playing field, a footpath/cycleway network, children's play areas | Cost unknown, Sport England, Sustrans, WSCC, Parish Council | Southbourne Parish Council | £? From Developer contributions, Sport England, Sustrans, WSCC | £0.00 |
| IBP/306 | East West Corridor | Green Infrastructure | CIL | | Youth skate park (Southbourne) (links with 304 & 305) | WSCC, Developer contributions and Parish Council | | £80k - £120k From WSCC, Developer contributions, Parish Council | £120,000.00 |
| IBP/304 | East West Corridor | Green Infrastructure | CIL | | Provision of Youth facilities (Southbourne) (links with 305 & 306) | WSCC and developer contributions | | £? From WSCC, Developer contributions | £0.00 |
| IBP/303 | East West Corridor | Green Infrastructure | CIL | | New Sports pitch (Bosham) | Parish/WSCC | | £100k From WSCC | £100,000.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|----------|--------------------|----------------------|----------------------|---------------|--|--|-----------------------------|---|------------------|
| IBP/302 | East West Corridor | Green Infrastructure | CIL | | Resite football club (Bosham) | Parish Council | | £500k | £500,000.00 |
| IBP/291 | East West Corridor | Green Infrastructure | CIL | | Local Drainage - The Avenue, Hambrook Watercourse re-construction | None | CDC, WSCC | £10k | £10,000.00 |
| IBP/396 | East West Corridor | Green Infrastructure | CIL | | Bosham Harbour new inland defences. | FCRM GiA/Contributions | Environment Agency | 460,000 | £460,000.00 |
| IBP/844 | East West Corridor | Green Infrastructure | CIL/S106 | | 3G pitch | Developer contributions £100,000. Football Foundation Grant £500,000 | CDC, WSCC, TKAT | £1,400,000 | £1,400,000.00 |
| IBP/308 | East West Corridor | Green Infrastructure | S106 | | Amenity tree planting Harbour SPA Solent Disturbance & mitigation Project | Parish Council | | £? From Developer contributions, WSCC, CDC | £0.00 |
| IBP/920 | East West Corridor | Utility Services | Other | | Approximately 525 metre gas main reinforcement on Oving Rd (pending results from trial hole surveys) | Southern Gas Networks (SGN) | Southern Gas Networks (SGN) | | £0.00 |
| IBP/728 | East West Corridor | Utility Services | Other | | West of Chichester to Tangmere waste water treatment works transfer pipeline. | Southern Water | Southern Water | £17,000,000 | £17,000,000.00 |
| IBP/391 | East West Corridor | Utility Services | Other | | Water, drainage and power to support University developments | University, utility companies and private funding | University | Not known as yet The cost and allocation of costs to the University, private partners and utility companies is still to be determined | £0.00 |
| IBP/794 | East West Corridor | Utility Services | Other | | Low voltage cable installation from Main Road, Chidham to The Malthouse (Ref LVLR 619001) | SSE | SSE | £41,000 | £41,000.00 |
| IBP/931 | East West Corridor | Utility Services | Other | | Chichester infiltration reduction | Southern Water | Southern Water | £4,900,000 | £4,900,000.00 |
| IBP/793 | East West Corridor | Utility Services | Other | | Low voltage cable installation in Chichester City Centre (Ref LVLR 617001) | SSE | SSE | £400,000 | £400,000.00 |
| IBP/798 | East West Corridor | Utility Services | Other | | Provide drainage to Apuldram Waste Water Treatment works in association with upgrading of student accommodation at Hammonds. | University of Chichester | University of Chichester | £8,000,000 | £8,000,000.00 |
| IBP/1147 | East West Corridor | Utility Services | Other | | Thornham infiltration reduction | Southern Water | Southern Water | £2,000,000 | £2,000,000.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|--------------------|-------------------------------|----------------------|---------------|---|--|--------------------------|------------|------------------|
| IBP/379 | East West Corridor | Housing | Other | | Student Residential - Redevelopment of Havenstoke (252 new units) and redevelopment of Hammond (77 new units) | University/private funded | University | ca £15m | £15,000,000.00 |
| IBP/799 | East West Corridor | Housing | Other | | Increase student accommodation in Springfield area. | University of Chichester & third party | University of Chichester | | £0.00 |
| IBP/897 | East West Corridor | Public and Community Services | CIL | | ANPR camera required, A286 Lavant Road, Chichester | | Sussex Police | £7,000 | £7,000.00 |
| IBP/892 | East West Corridor | Public and Community Services | CIL | | Permanent multi-lane ANPR camera, Cathedral Way between A27 and Tesco. | | Sussex Police | £7,000 | £7,000.00 |
| IBP/893 | East West Corridor | Public and Community Services | CIL | | A fixed lane ANPR camera, Terminus Road for the Business Park | | Sussex Police | £7,000 | £7,000.00 |
| IBP/894 | East West Corridor | Public and Community Services | CIL | | A fixed lane ANPR camera, Stockbridge Road, north of the A27 for the business and leisure park. | | Sussex Police | £7,000 | £7,000.00 |
| IBP/895 | East West Corridor | Public and Community Services | CIL | | A fixed lane ANPR camera, Bognor Road, west of Portfield roundabout | | Sussex Police | £7,000 | £7,000.00 |
| IBP/896 | East West Corridor | Public and Community Services | CIL | | 2 ANPR cameras required on dual carriageway A27 between Fishbourne roundabout and the Emsworth junction. | | Sussex Police | £14,000 | £14,000.00 |
| IBP/898 | East West Corridor | Public and Community Services | CIL | | Fixed lane ANPR camera junction Westhampnett Road/Portfield Way. | | Sussex Police | £7,000 | £7,000.00 |
| IBP/710 | East West Corridor | Public and Community Services | CIL | | Reconfiguration/improvement of Westhampnett transfer station/household waste recycling site | | WSCC | 5,000,000 | £5,000,000.00 |
| IBP/362 | Manhood Peninsula | Transport | CIL | | Selsey – Witterings cycle route | CIL | WSCC | £200,000 | £200,000.00 |
| IBP/675 | Manhood Peninsula | Transport | CIL | | Provision of bridleway link between South Mundham and Birdham, possibly along existing public footpaths | | WSCC | £400,000 | £400,000.00 |
| IBP/674 | Manhood Peninsula | Transport | CIL | | Provision of cycle and equestrian link between Keynor Lane and Highleigh along public footpath 64 | | WSCC | £50,000 | £50,000.00 |
| IBP/361 | Manhood Peninsula | Transport | CIL | | Chichester – Selsey cycle route | CIL | WSCC | | £0.00 |
| IBP/659 | Manhood Peninsula | Transport | CIL | | School access improvements - Manhood. Drop off/pick up arrangements at expanded schools. | | WSCC | £50,000 | £50,000.00 |
| IBP/673 | Manhood Peninsula | Transport | CIL | | Provision of public bridleway along public footpaths 75 and 3662 | | WSCC | £60,000 | £60,000.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|-------------------|-----------------------|----------------------|--|---|--|--|--|------------------|
| IBP/363 | Manhood Peninsula | Transport | CIL | | B2145 / B2166 junction improvement | CIL | WSCC / Developer | £223,500 | £223,500.00 |
| IBP/349 | Manhood Peninsula | Transport | CIL/S106 | | A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement | S106 | WSCC / Developer | £600,000 | £600,000.00 |
| IBP/544 | Manhood Peninsula | Transport | S106 | HN/15/03489/FUL | Hunston Road cycle scheme - shared use pedestrian/cycle path to link the proposed National Highways footbridge at Whyke roundabout with the south of the A27 | | WSCC | | |
| IBP/666 | Manhood Peninsula | Transport | S106 | | Green links across the Manhood (GLaM project) Bracklesham to Medmerry trail - provision of public bridleway route between B2198 and access track that circles the new Environment Agency tidal bund. | Capital Funding | WSCC | £300,000 | £300,000.00 |
| IBP/667 | Manhood Peninsula | Transport | S106 | | Green Links across the Manhood. (GLaM project). North Selsey to Medmerry Trail - provision of public bridleway route from Paddock Lane, along Golf Links Lane to access track that circles the new Environment Agency tidal bund and improve current footpath for cycles. | | WSCC | £40,000 | £40,000.00 |
| IBP/787 | Manhood Peninsula | Transport | S106 | | Provision of bridleway linking Pagham, Nyetimber with South Mundham | £100,000 secured from Arun DC | WSCC | £250,000 | £250,000.00 |
| IBP/332 | Manhood Peninsula | Education | CIL | | Expansion of existing primary schools across the Manhood locality in excess of 1/2 Form Entry | Basic Needs Grant will need to be secured to reduce the funding required from CIL. | WSCC / academy provider | £3 million for half form entry Subject to feasibility & site assessment | £3,000,000.00 |
| IBP/913 | Manhood Peninsula | Health | CIL & other | | Birdham Ambulance Community Response Post (ACRP). A place that provides rest facilities for staff between emergencies. | | South East Coast Ambulance Service NHS Foundation Trust | £20,000 | £20,000.00 |
| IBP/193 | Manhood Peninsula | Social Infrastructure | S106 | D/07/04732/FUL, D/11/01198/FUL; D/12/04410/FUL | Donnington Church Hall – extension | Local fundraising and private donations, S106, NHB or grants? | Donnington PCC through Management Committee (although are identifying some capacity issues or lack of relevant experience to project manage) | £250-300k | £300,000.00 |
| IBP/287 | Manhood Peninsula | Green Infrastructure | CIL & other | | Coast Protection - Selsey East Beach – Raising of the Sea Wall | FDGIA, estimated funding £25,000,000 | CDC | £30,000,000 | £30,000,000.00 |
| IBP/570 | Manhood Peninsula | Green Infrastructure | CIL & other | | Coast Protection -Selsey – Wittering Beach Management 2021-2026 | FDGIA est. £1,250,000 | CDC | £1,250,000.00 | £1,250,000.00 |
| IBP/197 | Manhood Peninsula | Green Infrastructure | Other | | FLOW Project (Fixing and Linking Our Wetlands) – improving and enhancing | Heritage Lottery Funding secured. | MWHG and FLOW Project Board (including CDC) | 545,300 | £545,300.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|-----------------------|-----------------------|----------------------|---------------|--|-----------------------|-------------------------------------|-------------|------------------|
| | | | | | the wetlands habitat on the Manhood Peninsula | | | | |
| IBP/586 | Manhood Peninsula | Green Infrastructure | Other | | New visitor centre at Pagham Harbour Local Nature Reserve | to be confirmed | RSPB | | £0.00 |
| IBP/290 | Manhood Peninsula | Green Infrastructure | Other | | Coast Protection -Selsey – Wittering Beach Management 2016-2021 | FDGIA est. £1,250,000 | CDC | £1,250,000 | £1,250,000.00 |
| IBP/932 | Manhood Peninsula | Utility Services | Other | | Pagham/Sidlesham nitrates reduction | Southern Water | Southern Water & Environment Agency | £16,100,000 | £16,100,000.00 |
| IBP/795 | Manhood Peninsula | Utility Services | Other | | Underground overhead line PS002594 - Hunston to Birdham | SSE | SSE | £2,500,000 | £2,500,000.00 |
| IBP/796 | Manhood Peninsula | Utility Services | Other | | Underground overhead line PS001334 - Hunston to Rose Green. | SSE | SSE | £1,500,000 | £1,500,000.00 |
| IBP/319 | North of the District | Transport | CIL | | Improve local footpaths, cycle tracks & equestrian ways (Kirdford) | | | | £0.00 |
| IBP/321 | North of the District | Social Infrastructure | CIL | | Village Social & Recreational Hub (Kirdford) | | | | £0.00 |
| IBP/318 | North of the District | Green Infrastructure | CIL | | New footpaths & Community Amenity Space (Kirdford) | | | | £0.00 |
| IBP/322 | North of the District | Green Infrastructure | CIL | | Improvements or rebuild of Sports Association Pavilion in Wisborough Green to create community sports facility | CIL and other | Sports Association/Parish Council | £500,000 | £500,000.00 |

Medium to long term projects (2029)

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|--------------------|-----------|----------------------|---------------|--|-----------------|---------------|------------|------------------|
| IBP/629 | East West Corridor | Transport | | | Construction of chord to enable trains to run directly between Bognor Regis and Chichester, rather than via an interchange at Barnham. | | Network Rail | | |
| IBP/670 | East West Corridor | Transport | CIL | | Provision of cycle route between Whitehouse Farm development (west of Chichester) and Salthill Road | | WSCC | £65,000 | £65,000.00 |
| IBP/359 | East West Corridor | Transport | CIL | | Portfield cycle route | CIL | WSCC | £120,000 | £120,000.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app. | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|-----------------------|-------------------------------|----------------------|-----------------|---|---|-------------------------|---|------------------|
| IBP/357 | East West Corridor | Transport | CIL | | Southgate Gyratory junction improvement | CIL | WSCC | £200,000 | £200,000.00 |
| IBP/356 | East West Corridor | Transport | CIL | | Variable Message Signing (VMS) | CIL | WSCC | £8,000 | £8,000.00 |
| IBP/658 | East West Corridor | Transport | CIL | | City Centre cycle parking. | CIL | WSCC | £250,000 | £250,000.00 |
| IBP/543 | East West Corridor | Transport | S106 | | Regular bus services between Westhampnett SDL and the City centre. | S106 | Developer | | £0.00 |
| IBP/542 | East West Corridor | Transport | S106 | | Regular bus services between west of Chichester SDL and the City centre. | S106 | Developer | | |
| IBP/541 | East West Corridor | Transport | S106 | | Direct and frequent bus services between Tangmere and Chichester City. | S106 | Developer | | £0.00 |
| IBP/540 | East West Corridor | Transport | S106 | O/11/05283/O UT | Oving cycle route | S106 | Developer | | |
| IBP/346 | East West Corridor | Transport | S278 | O/11/05283/O UT | Create bridleway linking development with Coach Road (south) to use permitted but not yet delivered bridge across A27. Upgraded to also accommodate horse riders. | S278 | Developer | £6,015,493 | £6,015,493.00 |
| IBP/335 | East West Corridor | Public and Community Services | CIL | | Library provision as part of a community centre for the West of Chichester SDL; to include shelving and a self-service technology. | CIL | WSCC & developer | £100,000 | £100,000.00 |
| IBP/336 | East West Corridor | Public and Community Services | S106 | | Library provision as part of a community centre for the Tangmere SDL; to include shelving and a self-service technology. | | WSCC & developer | £100,000 | £100,000.00 |
| IBP/333 | North of the District | Education | CIL | | Further expansion of existing primary schools within the Billingshurst planning area that sit within Chichester district by up to half form entry | CIL & WSCC (including Basic Need Grant) | WSCC / academy provider | £3 million for half form entry Subject to feasibility & site assessment | £3,000,000.00 |

Projects where phasing is not yet known

| IBP Id | Location | Category | CIL S106 Other | Planning app | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|---------------|-----------|----------------------|--------------|--|-----------------|---------------|------------|------------------|
| IBP/372 | District Wide | Transport | | | Air Quality Action Plan measures – still investigating | | | | £0.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|--------------------|-----------------------|----------------------|--------------|---|---|--------------------------------------|----------------------------|------------------|
| IBP/724 | East West Corridor | Transport | S278 | | A27/B2233 Nyton Road junction improvement | Section 278 | National Highways | £300,000 | £300,000.00 |
| IBP/388 | East West Corridor | Transport | Other | | Multi level Car Park | University to fund | University | tbc | £0.00 |
| IBP/385 | East West Corridor | Transport | S106 | | Eastern Access Road | Assumed to be funded by HCA and Linden LLP as a part of planning consent and S106 | HCA and Linden LLP | provided by HCA/Linden LLP | £0.00 |
| IBP/199 | East West Corridor | Transport | CIL | | Boxgrove - Improvements to pedestrian safety and reducing traffic speeds in Boxgrove, whilst protecting the special character of the conservation area | | Boxgrove Parish Council, CDC & WSCC | | £0.00 |
| IBP/210 | East West Corridor | Transport | CIL | | Fishbourne - Improve pavements | | WSCC, Fishbourne Parish Council | | £0.00 |
| IBP/211 | East West Corridor | Transport | CIL | | Fishbourne -Traffic Calming Measures | | Fishbourne Parish Council, CDC, WSCC | | £0.00 |
| IBP/213 | East West Corridor | Transport | CIL | | Halnaker - Improvements to pedestrian safety and reducing traffic speeds in Halnaker, particularly along the A286, whilst protecting the special character of the conservation area | | Boxgrove Parish Council, CDC, WSCC | | £0.00 |
| IBP/382 | East West Corridor | Education | Other | | Other Academic and Support facilities - Learning Resource Extension, Sports Building, Gymnasium, Students Union building extension | No detail as yet | University | Not known at present | £0.00 |
| IBP/885 | East West Corridor | Social Infrastructure | S106 | | Community Centre | | Developers | £1,000,000 | £1,000,000.00 |
| IBP/301 | East West Corridor | Green Infrastructure | CIL | | Store and toilet facility at New Park Road (Chichester) | S106, CDC Capital | | £100k? | £100,000.00 |
| IBP/294 | East West Corridor | Green Infrastructure | CIL | | Development of a new cricket pavilion for Chichester Priory Park Cricket Club | Sport England Grants, Club fundraising and others | CDC | £450,000 | £450,000.00 |
| IBP/295 | East West Corridor | Green Infrastructure | CIL | | Development of Artificial Grass Pitch for hockey and associated pavilion/clubhouse | CPPHC Club Fundraising, England Hockey, Sport England, CIL | CPPHC | £1.3m | £1,300,000.00 |
| IBP/297 | East West Corridor | Green Infrastructure | CIL | | 3G football pitches at Chichester City United FC (Chichester) | University of Chichester, Sports Club, National Governing Bodies, | University of Chichester and CDC | £500,000-£1,000,000 | £1,000,000.00 |

| IBP Id | Location | Category | CIL S106 Other | Planning app | Scheme | Funding Sources | Delivery Lead | Cost Range | Total Max Cost £ |
|---------|--------------------------|------------------------------|----------------------|--|--|--|---|--|------------------|
| | | | | | | Sport England, National Lottery | | | |
| IBP/298 | East West Corridor | Green Infrastruct ure | CIL | | Completion of 400m running track at University of Chichester. | University of Chichester, CR&AC, CIL, NHB, Sport England | University of Chichester/CR&AC | £1.365m | £1,365,000.00 |
| IBP/300 | East West Corridor | Green Infrastruct ure | CIL | | Improved sports pitches and pavilion at the Southern end of Oaklands Park. | S106, Football Foundation, ECB | | £200k? | £200,000.00 |
| IBP/299 | East West Corridor | Green Infrastruct ure | CIL | | Permanent indoor tennis courts (Chichester) | Lawn Tennis Association, Club funds, CDC grant | Chichester Racquet and Fitness Club | | £0.00 |
| IBP/212 | East West Corridor | Utility Services | CIL | | Fishbourne - Relocating overhead services underground | | Utility Companies | | £0.00 |
| IBP/315 | Manhood Peninsula | Transport | CIL | | Access improvements to and establishment of coastal path with way finding (Manhood Peninsular) | | | | £0.00 |
| IBP/309 | Manhood Peninsula | Social Infrastruct ure | CIL | | Public space enhancements by East Beach green (in addition to skate park, better play facilities, all weather sports courts) (Selsey) | | | | £0.00 |
| IBP/313 | Manhood Peninsula | Social Infrastruct ure | S106 | SY/14/02186/ OUTEIA; SY/15/00490/ FUL | Extension to Selsey Centre | | | £500,000 | £500,000.00 |
| IBP/314 | Manhood Peninsula | Social Infrastruct ure | CIL | | Soft play area/indoor play area for children (Selsey) | | | | £0.00 |
| IBP/113 | Manhood Peninsula | Green Infrastruct ure | CIL | | Development of better facilities at East Beach (showers, changing, restaurant/café, water sports) | | Selsey Town Council, CDC | | £0.00 |
| IBP/325 | Manhood Peninsula | Green Infrastruct ure | CIL | | Watersports Centre at Bracklesham Bay (East Wittering and Bracklesham) | | | | £0.00 |
| IBP/114 | Manhood Peninsula | Green Infrastruct ure | CIL | | Football and Cricket clubhouse | | Sports Dream | £400,000 match funding available | £400,000.00 |
| IBP/323 | North of the District | Green Infrastruct ure | CIL | | Reserve football and cricket pitches in Wisborough Green. | CIL and other | Sports Association/Parish Council | £150,000 | £150,000.00 |

3 CIL Implementation Plan

3.1. Table 3 below sets out all of the strategic projects put forward, which could be funded in whole or in part by the CIL for the short term. These have been prioritised using the methodology set out in Appendix C.

Table 3: List of the strategic infrastructure projects put forward for CIL funding in the short term (to 2028)

| Prioritisation | Location | Project Type | Project Name | Project Status | Est Cost Funding Sources | Requested CIL | Amount to be granted from CIL by year |
|---------------------|--------------------|--------------------------------|---|--------------------------------------|--|---------------|--|
| 2 Essential IBP/349 | Manhood Peninsula | Local road network | A286 Birdham Road / B2201 (Selsey Tram Roundabout) junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions | Selected | £600,000 S106 | £440,000.00 | £440,000 in year 2023/2024 (Paused) |
| 2 Essential IBP/361 | Manhood Peninsula | Cycle infrastructure | Chichester – Selsey cycle route Chichester City Transport Strategy – to reduce short car trips to and from the city centre | Project not yet ready to be selected | CIL | £0.00 | |
| 2 Essential IBP/353 | East West Corridor | Local road network | Westhampnett Road/ St Pancras/ Spitalfield Lane/ St James Road double mini roundabouts junction improvement. To include improvements to sustainable transport facilities along Westhampnett Road. CCTS – to reduce traffic congestion & improve safety. | Committed | £3,500,000 CIL | £500,000.00 | £100,000 in year 2023-2024 and £400,000 in 2024-2025 |
| 2 Essential IBP/352 | East West Corridor | Local road network | Northgate Gyrotory junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions | Project not yet ready to be selected | £1,600,000 CIL | £1,600,000.00 | |
| 2 Essential IBP/351 | East West Corridor | Public transport | Chichester bus / rail interchange improvements (Cross reference IBP/206) Chichester City Transport Strategy – to improve sustainable transport mode share | Project not yet ready to be selected | CIL | | |
| 2 Essential IBP/363 | Manhood Peninsula | Local road network | B2145 / B2166 junction improvement Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions | Project not yet ready to be selected | £223,500 CIL | £223,500.00 | |
| 2 Essential IBP/656 | East West Corridor | Transport | Sustainable Transport Corridor - City Centre to Portfield and improvements to sustainable transport facilities on Oving Road corridor. To increase sustainable transport mode share. Considering improvements to road space allocation. | Selected | £500,000.00 | £500,000.00 | £75,000 in year 2023-2024 and £425,000 in year 2024-2025 |
| 2 Essential IBP/206 | East West Corridor | Public transport | Provision of a bus/rail interchange and proposed improvements to traffic and pedestrian circulation (Cross reference IBP/351) Improve the environment and enhance conservation area character – including settings of listed buildings. Improve access to City Centre. Would help the city accommodate impact of growth around the periphery. | Selected | £5,300,000 LEP, WSCC & selected Developer | £3,000,000.00 | £3,000,000.00 in 2021-2022 |
| 2 Essential IBP/659 | Manhood Peninsula | Transport | School access improvements - Manhood. Drop off/pick up arrangements at expanded schools. To increase sustainable travel choice and modal shift for the journey to and from school. | Selected | £50,000 | £50,000.00 | £50,000 in year 2024-2025 |
| 2 Essential IBP/657 | East West Corridor | Transport | School access improvements - Chichester. Drop off/pick up arrangements at expanded schools . To increase sustainable travel choice and modal shift for the journey to and from school. | Selected | £50,000 | £50,000.00 | £50,000 in year 2024-2025 |
| 2 Essential IBP/660 | East West Corridor | Transport | School access improvements - Bourne. Drop off/pick up arrangements at expanded schools . To increase sustainable travel choice and modal shift for the journey to and from school. | Selected | £50,000 | £50,000.00 | £50,000 in year 2023-2024 |
| 2 Essential IBP/332 | Manhood Peninsula | Primary, Secondary, sixth form | Expansion of existing primary schools across the Manhood locality in excess of 1/2 Form Entry To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation) | Selected | £3 million for half form entry Subject to feasibility & site assessment Basic Needs Grant will need to be secured to reduce the funding required from CIL. | £3,000,000.00 | £3,000,000.00 in year 2024-2025 |

| Prioritisation | Location | Project Type | Project Name | Project Status | Est Cost Funding Sources | Requested CIL | Amount to be granted from CIL by year |
|----------------------|--------------------|---|---|---|--|---------------|---|
| 2 Essential IBP/330 | East West Corridor | Primary, Secondary, sixth form | Expansion of existing primary school(s) across the Chichester locality by up to 1/2 Form Entry To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation) | Selected | £3 million for half form entry Subject to feasibility & site assessment Basic Needs Grant will need to be secured to reduce the funding required from CIL. | £3,000,000.00 | £3,000,000 in year 2024-2025 |
| 2 Essential IBP/331 | East West Corridor | Primary, Secondary, sixth form | Expansion of existing primary schools across the Bourne locality in excess of 1/2 Form Entry To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation) | Selected | £3 million for half form entry Subject to feasibility & site assessment Basic Needs Grant will need to be secured to reduce the funding required from CIL. | £3,000,000.00 | £3,000,000.00 in year 2023-2024 |
| 2 Essential IBP/913 | Manhood Peninsula | Community healthcare, primary care facilities & improvements | Birdham Ambulance Community Response Post (ACRP). A place that provides rest facilities for staff between emergencies. Community based Ambulance Emergency response post following the role out of SECamb's Make Ready Operational Model falling under the Chichester Operational Unit managed from Chichester/Tangmere Make Ready Centre at Tangmere | Selected | £20,000 | £10,000.00 | £10,000 in 2022/2023 |
| 2 Essential IBP/773 | East West Corridor | Community healthcare, primary care facilities & improvements | Southern Gateway Health Hub To replace Cathedral GP Practice plus housing increase and directly associated GP registration and community services. | Selected | £25,000,000 CIL and other | £3,000,000.00 | £3,000,000.00 for 2024-2025 |
| 2 Essential IBP/1155 | East West Corridor | Community healthcare, primary care facilities & improvements | Willow Park, Terminus Rd, Chichester City. Premises for the GP Federation to lease To supplement existing Chichester City GP surgeries. | | £1,428,000 £300,000 phase 1 works; £700,000 CIL | £700,000.00 | |
| 2 Essential IBP/877 | East West Corridor | Community healthcare, primary care facilities & improvements | Extensions to Chichester City GP surgeries: Langley House. Housing increase and directly associated GP registration. | Selected | £420,000 | £420,000.00 | £420,000 in 2022-2023 |
| 2 Essential IBP/726 | East West Corridor | Community healthcare, primary care facilities & improvements | Improvements at Southbourne Surgery (increase number of clinic rooms by extending) Housing increase and directly associated GP registration. | Selected | £450,000 | £450,000.00 | £450,000 in 2022-2023 |
| 2 Essential IBP/725 | East West Corridor | Community healthcare, primary care facilities & improvements | Improvements at Tangmere Surgery To accommodate influx of additional residents who will reside in the catchment boundary of Tangmere Surgery | Select for CIL funding if the majority of money is match funded. This project can demonstrate it can assist the growth of the area. | £700,000 | £700,000.00 | |
| 2 Essential IBP/775 | East West Corridor | Streetscene and built environment | Southern Gateway public realm. Major regeneration project to improve the look and feel of the area to help bolster the economy in that area and to improve accessibility with less traffic, less pollution and more priority for walking and cycling | Selected | £2,000,000 LEP and selected developer | £1,000,000.00 | £1,000,000 in 2022-2023 |
| 2 Essential IBP/844 | East West Corridor | Playing fields, sports pitches, related build and children's play areas | 3G pitch Grass pitch required as part of the developer's contributions for the Southern Gateway project. This would enhance the pitch from a grass pitch to a 3G pitch to address community needs. | Selected | £1,400,000 Developer contributions £100,000. Football Foundation Grant £500,000 | £880,000.00 | £880,000 in 2022-2023 |
| 2 Essential IBP/710 | East West Corridor | Waste | Reconfiguration/improvement of Westhampnett transfer station/household waste recycling site Increase capacity to meet current and future demand for kerbside collections as a result of planned housing delivery across the area. | Selected | 5,000,000 | £2,500,000.00 | Phase 1 £250,000 in 2022-2023 and Phase 2 £1,125,000 2023-2024. |

| Prioritisation | Location | Project Type | Project Name | Project Status | Est Cost Funding Sources | Requested CIL | Amount to be granted from CIL by year |
|-----------------------|--------------------|--|--|--------------------------------------|--|---------------|---|
| | | | | | | | Phase 3 2024-2025 £1,125,000 |
| 3 Policy High IBP/354 | East West Corridor | Public transport | Bus lane along A259 approaching Bognor Road Roundabout Chichester City Transport Strategy – to reduce short car trips to and from the city centre | Selected | £2,280,000.00 | £2,280,000.00 | £342,000 in 2023-2024, £1,938,000 in 2024-2025 |
| 3 Policy High IBP/355 | East West Corridor | Smarter Choices and promote sustainable modes of transport | RTPI screens at key locations (phased project) Chichester City Transport Strategy – to reduce short car trips to and from the city centre | Committed | £120,000 (12 screens) | £120,000.00 | £60,000 2020/21 and £60,000 2021/22 |
| 3 Policy High IBP/358 | East West Corridor | Cycle infrastructure | Gap-filling to complete the Chichester Cycle Network: Whyke, Stockbridge, Summersdale, City Centre, south-west of the City Centre, east of the City Centre. Chichester City Transport Strategy – to reduce short car trips to and from the city centre | Project not yet ready to be selected | £500,000 CIL | £500,000.00 | |
| 3 Policy High IBP/360 | East West Corridor | Cycle infrastructure | Summersdale cycle route Chichester City Transport Strategy – to reduce short car trips to and from the city centre | Project not yet ready to be selected | £230,000 CIL | £230,000.00 | |
| 3 Policy High IBP/362 | Manhood Peninsula | Cycle infrastructure | Selsey – Witterings cycle route To reduce short car trips on Manhood | Selected | £200,000 CIL | £200,000.00 | Selected for 2022-2023 for £200,000 |
| 3 Policy High IBP/386 | East West Corridor | Cycle and pedestrian infrastructure | Cycle route/Footway with lighting extension from the University central area to Graylingwell North | | £500,000 | £500,000.00 | |
| 3 Policy High IBP/788 | East West Corridor | Cycle and pedestrian infrastructure | Gap filling and provision of bridleway linking Woodhorn with FP200 Creation of off-road network for cyclists and horse riders connecting local settlements. | Project not yet ready to be selected | £300,000 | £300,000.00 | |
| 3 Policy High IBP/383 | East West Corridor | Cycle and pedestrian infrastructure | Cycle route/Footway with lighting to the centre of the Campus Safety | | £500,000 | £500,000.00 | |
| 3 Policy High IBP/840 | East West Corridor | Pedestrian infrastructure | College Lane/Spitalfield Rd junction improvement and Oaklands Way cycle scheme To make suitable for shared use. This would link 2 schemes to improve the northern side of Oaklands Way and Oaklands Way roundabout and new cycle way on northside of Oaklands Way from Northgate gyratory to College Lane. | Selected | £105,000 | £105,000.00 | £105,000.00 in 2023-2024 |
| 3 Policy High IBP/808 | East West Corridor | Cycle and pedestrian infrastructure | Provision of bridleway connecting settlements along the former canal for cycle commuting and leisure. East from B2166 to connect with existing Bognor to Chichester cycle route. Widen sustainable transport network for cyclists encouraging modal shift to reduce congestion, air pollution and improve health/well being. | Project not yet ready to be selected | | £500,000.00 | |
| 3 Policy High IBP/396 | East West Corridor | Flood and coastal erosion risk management | Bosham Harbour new inland defences. 73 households moved out of any one of the four flood probability categories to a lower one and moved out of the very significant or significant flood probability categories | Project not yet ready to be selected | 460,000 FCRM GiA/Contributions | £460,000.00 | |
| 3 Policy High IBP/287 | Manhood Peninsula | Flood and coastal erosion risk management | Coast Protection - Selsey East Beach – Raising of the Sea Wall Policy 10 of Draft Local Plan "Mitigating and adapting to climate change" | Selected | £30,000,000 FDGiA, estimated funding £25,000,000 | £5,000,000.00 | £5,000,000 in 2026/27 |
| 3 Policy High IBP/291 | East West Corridor | Flood and coastal erosion risk management | Local Drainage - The Avenue, Hambrook Watercourse re-construction West Sussex Local Flood Risk Management Strategy 2015 | Project not yet ready to be selected | £10k None | £10,000.00 | |
| 3 Policy High IBP/570 | Manhood Peninsula | Flood and coastal erosion risk management | Coast Protection -Selsey – Wittering Beach Management 2021-2026 Policy 10 of Draft Local Plan "Mitigating and adapting to climate change" | Project not yet ready to be selected | £1,250,000.00 FDGiA est. £1,250,000 | £0.00 | |
| 3 Policy High IBP/842 | District Wide | Biodiversity measures | CDC strategic wildlife corridors connecting Chichester and Pagham Harbour to the SDNPA NPPF Paragraph 174A Local Plan Policy 52 | Selected | £575,000 | £575,000.00 | £43,000 2021/22; £98,500 2022/23; £143,700 2023/24; |

| Prioritisation | Location | Project Type | Project Name | Project Status | Est Cost Funding Sources | Requested CIL | Amount to be granted from CIL by year |
|--------------------------|--------------------|-------------------------------------|--|--------------------------------------|--------------------------|---------------|--|
| | | | | | | | £144,500 2024/25 and £145,300 2025/26 |
| 3 Policy High IBP/707 | District Wide | Police and emergency services | Mobile ANPR camera to be fitted into fleet vehicle New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered. | Project not yet ready to be selected | £14,000 | £14,000.00 | |
| 3 Policy High IBP/706 | District Wide | Police and emergency services | Fixed site ANPR (with no infrastructure in place) New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered. | Project not yet ready to be selected | £24,000 | £24,000.00 | |
| 3 Policy High IBP/705 | District Wide | Police and emergency services | 2 additional vehicles to increase Chichester fleet capacity New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered. | Project not yet ready to be selected | £63,360 | £63,360.00 | |
| 4 Desirable IBP/676 | East West Corridor | Cycle and pedestrian infrastructure | Improve links between the communities of Hambrook and Woodmancote by upgrading FP251 to bridleway Upgrading FP251 to bridleway would provide cyclists and equestrians a safer alternative to the local road network and safer access to and from the South Downs National Park. WSLAF ambition. | Project not yet ready to be selected | £120,000 | £120,000.00 | |
| 4 Desirable IBP/883 | East West Corridor | Pedestrian infrastructure | Closure of Oving level crossing via diversion of Drayton level crossing. Reduce risk to pedestrians as Drayton level crossing is safer. | | £50,000 | £50,000.00 | |
| 4 Desirable IBP/792 | East West Corridor | Cycle and pedestrian infrastructure | Provision of bridleway linking Fordwater Road, Summersdale with Fordwater Road, Lavant. Creation of off-road route for cyclists providing sustainable transport and connecting local settlements. | Project not yet ready to be selected | £250,000 | £250,000.00 | |
| 4 Desirable IBP/675 | Manhood Peninsula | Cycle and pedestrian infrastructure | Provision of bridleway link between South Mundham and Birdham, possibly along existing public footpaths Whilst a number of routes for cyclists have been created/being created, these are north-south. There needs to be an east - west link. This could possibly be achieved along FPs 44, 86, 85, 82 | Project not yet ready to be selected | £400,000 | £400,000.00 | |
| 4 Desirable IBP/674 | Manhood Peninsula | Cycle and pedestrian infrastructure | Provision of cycle and equestrian link between Keynor Lane and Highleigh along public footpath 64 An ambition of WSLAF. Will enhance the local off-road network for cyclists and equestrian to and from Medmerry, so adding value to those works, supporting the local tourist economy and encouraging sustainable access | Project not yet ready to be selected | £50,000 | £50,000.00 | |
| 4 Desirable IBP/668 | East West Corridor | Cycle and pedestrian infrastructure | Green Links across the Manhood. (GLaM project). Public bridleway connection between bridleways 192_1 and 2792 across Vinnetrow Road. A user controlled crossing of Vinnetrow Road is possible but likely will be determined by National Highways review of A27 and associated local network Existing local horse riders are deterred from using bridleways due to high volume of traffic on Vinnetrow Road. Links can be created to benefit cyclists travelling to/from Chichester, also employees of local businesses who are known to walk to work | | £250,000 | £250,000.00 | |
| 4 Desirable IBP/673 | Manhood Peninsula | Pedestrian infrastructure | Provision of public bridleway along public footpaths 75 and 3662 An ambition of GLAM and WSLAF. Will support cycle connectivity of seasonal visitors particularly to and from Medmerry, so supporting local economy | Project not yet ready to be selected | £60,000 | £60,000.00 | |

| Prioritisation | Location | Project Type | Project Name | Project Status | Est Cost Funding Sources | Requested CIL | Amount to be granted from CIL by year |
|---------------------|-----------------------|---|--|--------------------------------------|---|---------------|---------------------------------------|
| 4 Desirable IBP/879 | East West Corridor | Pedestrian infrastructure | Pottery footpath level crossing closure with footpath diverted over Nutbourne level crossing. Improve pedestrian safety giving the large amount recent development. | | £50,000 | £50,000.00 | |
| 4 Desirable IBP/881 | East West Corridor | Pedestrian infrastructure | Closure of Church level crossing and Penny Lane level crossing with possible footbridge. Crossings are close to each other and new housing development has increased the level of risk. | | £1,000,000 | £1,000,000.00 | |
| 4 Desirable IBP/671 | East West Corridor | Cycle infrastructure | Provision of cycle route between Summersdale and East Lavant Provide a largely off-road cycle link between Chichester and entry to the South Downs National Park east of A286. | Project not yet ready to be selected | £150,000 | £150,000.00 | |
| 4 Desirable IBP/669 | East West Corridor | Cycle and pedestrian infrastructure | Provision of public bridleway from B2145 along public footpath 190 to new A27 foot and cycle bridge Will provide NMUs with greater connectivity. Route will also allow horse riders access to bridleways east of B2145 which are currently inaccessible. | Project not yet ready to be selected | £100,000 | £100,000.00 | |
| 4 Desirable IBP/789 | East West Corridor | Cycle and pedestrian infrastructure | Provision of bridleway linking Thornham Lane with Cot Lane Creation of off road network for cyclists and horse riders connecting local settlements, formalising a link people already use. | Project not yet ready to be selected | £500,000 | £500,000.00 | |
| 4 Desirable IBP/192 | East West Corridor | Community facilities | Southbourne – replacement of Age Concern Building (multi-use community building) Existing building is beyond its useful life and needs redevelopment to meet the needs of the growing community (identified within NP) | Project not yet ready to be selected | £500k broad estimate (assuming tenure of land secured without purchase) Contributions to be sought form a number of Southbourne permissions | £237,645.15 | |
| 4 Desirable IBP/302 | East West Corridor | Playing fields, sports pitches, related build and children's play areas | Resite football club (Bosham) Shared use of recreation ground public/school/FC unsatisfactory & prohibitive to promotion/advancement | Project not yet ready to be selected | £500k Parish Council | £500,000.00 | £0 |
| 4 Desirable IBP/303 | East West Corridor | Playing fields, sports pitches, related build and children's play areas | New Sports pitch (Bosham) Improve public spaces and allow football to meet safety standards | Project not yet ready to be selected | £100k From WSCC Parish/WSCC | £100,000.00 | |
| 4 Desirable IBP/322 | North of the District | Playing fields, sports pitches, related build and children's play areas | Improvements or rebuild of Sports Association Pavilion in Wisborough Green to create community sports facility Community social and health improvements Current sports pavilion inadequate – needs updating | Project not yet ready to be selected | £500,000 CIL and other | £500,000.00 | |
| 4 Desirable IBP/306 | East West Corridor | Playing fields, sports pitches, related build and children's play areas | Youth skate park (Southbourne) (links with 304 & 305) SPNP Pre-Sub Plan Proposal 2 | Project not yet ready to be selected | £80k - £120k From WSCC, Developer contributions, Parish Council WSCC, Developer contributions and Parish Council | £120,000.00 | |
| 4 Desirable IBP/892 | East West Corridor | Police and emergency services | Permanent multi-lane ANPR camera, Cathedral Way between A27 and Tesco. Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City. | Not selected | £7,000 | £7,000.00 | |
| 4 Desirable IBP/893 | East West Corridor | Police and emergency services | A fixed lane ANPR camera, Terminus Road for the Business Park Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park | Not selected | £7,000 | £7,000.00 | |
| 4 Desirable IBP/894 | East West Corridor | Police and emergency services | A fixed lane ANPR camera, Stockbridge Road, north of the A27 for the business and leisure park. Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park | Not selected | £7,000 | £7,000.00 | |
| 4 Desirable IBP/895 | East West Corridor | Police and emergency services | A fixed lane ANPR camera, Bognor Road, west of Portfield roundabout Insufficient existing capacity on road network. | Not selected | £7,000 | £7,000.00 | |

| Prioritisation | Location | Project Type | Project Name | Project Status | Est Cost Funding Sources | Requested CIL | Amount to be granted from CIL by year |
|---------------------|--------------------|-------------------------------|--|----------------|--------------------------|---------------|---------------------------------------|
| | | | Camera would cover one of the main junctions onto the A27 and into the City and Business Park | | | | |
| 4 Desirable IBP/896 | East West Corridor | Police and emergency services | 2 ANPR cameras required on dual carriageway A27 between Fishbourne roundabout and the Emsworth junction. Insufficient existing capacity on road network. These cameras would cover the carriageway into Sussex from Hampshire. | Not selected | £14,000 | £14,000.00 | |
| 4 Desirable IBP/897 | East West Corridor | Police and emergency services | ANPR camera required, A286 Lavant Road, Chichester This is a key route into the City. | Not selected | £7,000 | £7,000.00 | |
| 4 Desirable IBP/898 | East West Corridor | Police and emergency services | Fixed lane ANPR camera junction Westhampnett Road/Portfield Way. Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park | Not selected | £7,000 | £7,000.00 | |

4 CIL Cash flow and Spending Plan

Introduction

4.1 The IBP identifies the prioritised strategic infrastructure project requirements within the Chichester Local Plan area and the potential cost of delivering it, including exploration of potential funding streams that could fill the funding gaps. An estimation of CIL receipts has been included based on the current housing site trajectory and the current CIL charging rates.

4.2 The identification of likely cash flow provides an opportunity to review the projects which require priority funding through the CIL income stream.

Estimated CIL Receipt Income

4.3 For the purposes of this IBP an estimation of CIL receipts between 2022 and 2029 has been calculated. This information will be updated as further information becomes available. Until the CIL is actually demanded, it can only ever be a best estimate, and it has been based on the following assumptions:

- The trajectory of October 2021 has been used.
- An average residential unit has been applied at 100sqm internal floorspace
- An affordable housing rate of 30% has been applied to all developments.
- Calculations are based on a CIL rate of £120sqm for development in the south of the plan area and £200sqm in the north of the plan area. Index linking has been applied to account for inflation over time.

It does not consider the payment by instalment policy, so in practice there will be a time delay in the CIL money being collected, particularly for larger schemes.

No account has been taken for CIL receipts that might be collected from windfall housing sites, student housing or retail developments, this is because these projects are speculative in nature and as such do not have a timeframe attached to them. Once such projects and their phasing are known they will be included in the CIL spending plan.

It also does not take account of the 5% allowed to be used for administration of the CIL.

4.4 Tables 5 & 7 in Appendix B shows the CIL that is projected to be collected from sites of 5 or more houses that have **not** yet commenced and is based on our understanding of the housing trajectory as of October 2021. The precise amount of CIL due from a site cannot be determined until detailed planning permission is obtained. However, the amounts shown are calculated on reasonable assumptions from our experience of sites of similar sizes. These figures are also used as the basis for the projections in the 5 Year CIL Spending Plan and are in addition both to the CIL already received and that due in accordance with our instalment policy from sites that have commenced.

4.5 Table 5 shows the amounts expected to be raised and passed to each City, Town, or Parish Council and notwithstanding the caveat in paragraph 4.4 they should use this information to inform their CIL spending priorities. It shows that the Parishes are projected to receive **£3m** over the remaining lifetime of the plan and **£2.5m** during the short-term period (2023-2028). They have previously been paid £3.1m and are expected to be paid a further £1.1m from monies due from sites that have commenced.

4.6 Table 7 shows the total potential CIL receipts by geographical sub area by phase, before the Parish proportion and administrative costs of up to 5% are deducted. This identifies that £15.3m is due over the remaining lifetime of the plan of which £12.6m is available to contribute to the priorities identified during the short- term period (2023-2028). These monies are in addition to the £20.4m gross previously collected and a further £7.3m gross which is due (as of April 2022) from sites that have commenced.

4.7 Table 10 below shows the total cost of short-term projects by priority category, which were put forward for CIL funding. This identifies a funding gap which means that the projects need to be prioritised for CIL funding.

Table 10: Total cost of projects by priority category put forward for CIL funding (excluding both un-phased projects and the City, Town, and Parish Council projects in Appendix A)

| | Short Term (2023-2028) | Medium Term (2029) | Total Short & Medium Term (Local Plan Period) |
|--|------------------------|----------------------|--|
| Critical Project Costs | £ - | £ - | £ - |
| Essential Project Costs | £25,073,500.00 | £3,670,000.00 | £28,743,500.00 |
| Policy High Project Costs | £11,381,360.00 | £8,000.00 | £11,389,360.00 |
| Desirable project Costs | £4,493,645.15 | £65,000.00 | £4,558,645.15 |
| Total Project Costs | £40,948,505.15 | £3,743,000.00 | £44,691,505.15 |
| Projected CIL available based on latest known housing trajectory | £ 30,164,710.11 | £ 2,001,687.97 | £ 32,166,398.08 |
| Additional Funding Required to meet shortfall | £ 10,783,795.04 | £ 1,741,312.03 | £ 12,525,107.07 |

4.8 The ability to identify appropriate additional funding sources is therefore essential given the anticipated funding gap. CIL receipts should only be considered as one source that is available to fund infrastructure and not the only tool. Appendix D provides a review of funding sources, but the onus must be on individual stakeholders to explore opportunities for cost efficiencies and match funding that will reduce the call upon the CIL.

CIL received since the CIL was implemented on 1 February 2016 to 1 April 2022.

4.9 Since the implementation of the CIL on 1 February 2016 to the financial year ending 31 March 2022 the gross amount of CIL collected is £20,444,379 and in addition £179,570 was earned in interest, giving a final total of £20,623,849. Of this £417,407 (2.0%), was spent on administration; £3,142,352 has or was in the course of being paid to the Parish and Town Councils, £219,310 was spent on CIL projects and a further £575,000 is committed, leaving £16,269,880 available to spend.

Projects delivered either from CIL or other sources during the past three years.

Projects delivered during 2020/21

IBP/324 Improvements to Boxgrove sports pavilion to meet needs of cricket club, Boxgrove.
IBP/33 Additional equipment for playing fields and children's play areas, Donnington.
IBP/296 New Clubhouse incorporating indoor shooting range for Chichester Bowmen, Chichester
IBP/305 Provision of artificial grass pitch, Southbourne
IBP/340 Graylingwell Cycle route 1, Wellington Road/Oaklands Way, Chichester
IBP/689 Highway alterations, Wisborough Green
IBP/289 Local Drainage – Crooked Lane Surface Water Drainage Improvements, Birdham
IBP/68 Footpath southwards from Fishbourne Centre parallel with Blackboy Lane, Fishbourne
IBP/317 Increased car park capacity, Loxwood
IBP/612 Acquisition of land for a Community use, Chidham & Hambrook
IBP/699 Wheelchair access, Maybush Copse, Chidham & Hambrook
IBP/766 Playground Surfacing improvements, Wisborough Green
IBP/818 Replacement bus shelter, Donnington
IBP/860 New playground equipment, Broad Road, Chidham & Hambrook
IBP/70 Lighting Emperor Way, Fishbourne
IBP/355 Real Time Passenger Information screens, Chichester City (Phase 1)
IBP/731 New website, Loxwood
IBP/770 Junior Pitch Surface Improvements, Loxwood
IBP/110 Public space enhancements, East Beach, Selsey
IBP/649 Traffic Calming at Halnaker crossroads, Boxgrove
IBP/420 Improvements to pedestrian crossing point near The Street community centre, Boxgrove

Projects delivered during 2021/22

IBP/665 Phase 1 of Chichester Road Space Audit
IBP/698 Resurfacing of North Hall playground, Loxwood
IBP/377 Academic Teaching Building, Chichester University, Chichester
IBP/650 Canal towpath surface improvements between Canal Walk and Waterside Drive and the underpass, Chichester
IBP/22 Resurfacing of pedestrian precinct and other city centre street improvements, Chichester
IBP/326 Outdoor Gym, Bracklesham Bay
IBP/678 Improvements to surface of towpath of Chichester Canal for pedestrians and cyclists, Chichester
IBP/420 SRTS improvements (improvements to crossing point), The Street near the Community Centre, Boxgrove
IBP/649 Traffic calming at Halnaker Crossroads, Boxgrove
IBP/860 New playground equipment in Broad Road, Chidham and Hambrook
IBP/612 Contribution to purchase land for community use, Chidham and Hambrook

Projects delivered during 2022/23

IBP/964 Picnic benches for North Hall, Loxwood Village Hall, Loxwood
 IBP/590 Village Green Drainage improvements, Wisborough Green
 IBP/765 Levelling of cricket outfield, village Green, Wisborough Green
 IBP/939 Provision of running track, Bosham
 IBP/940 Bosham Village Hall roof repairs, Bosham
 IBP/661 School access improvements, north of the District
 IBP/538 Oving Road Crossroads closure

Table 11 below shows the projects selected to be funded from Chichester's proportion of the CIL in this sixth year IBP period by year.

Table 11: Projects selected for CIL funding from the long list in table 3

| | 2022/23 | 2023/24 | 2024/25 | 2025/26 | 2026/27 | 2027/28 | 2028/29 |
|--|----------------------|----------------------|----------------------|---------------------|---------------------|-----------------------|---------------------|
| 1st April b/fwd | 16,665,310.00 | 20,011,210.53 | 11,439,432.02 | 2,721,306.42 | 1,331,810.40 | - 3,306,300.89 | - 473,789.89 |
| KNOWN INCOME¹ | | | | | | | |
| Gross Income | 6,481,111.08 | 594,913.12 | 297,456.56 | | | | |
| Parish Share | 959,225.57 | 89,236.97 | 44,618.48 | | | | |
| Admin | 324,055.55 | 29,745.66 | 14,872.83 | | | | |
| CDC Net Income | 5,197,829.96 | 475,930.49 | 237,965.25 | | | | |
| Interest to 31 March 2022 | 179,570.57 | | | | | | |
| PROJECTED INCOME² | | | | | | | |
| Gross Income | - | 1,642,742.44 | 1,561,098.15 | 1,156,028.04 | 4,505,468.63 | 3,758,178.60 | £ 2,680,054.61 |
| Parish Share | - | 347,614.32 | 306,634.10 | 242,422.66 | 918,306.49 | 737,758.67 | £ 544,363.91 |
| Admin | - | 82,137.12 | 78,054.91 | 57,801.40 | 225,273.43 | 187,908.93 | 134,002.73 |
| CDC Net Income | - | 1,212,991.00 | 1,176,409.15 | 855,803.99 | 3,361,888.71 | 2,832,511.00 | 2,001,687.97 |
| FUNDS AVAILABLE | 22,042,710.53 | 21,700,132.02 | 12,853,806.42 | 3,577,110.40 | 4,693,699.11 | - 473,789.89 | 1,527,898.08 |
| PROJECTED EXPENDITURE | £ | £ | £ | £ | £ | | |
| IBP/330 - Primary School places E-W Chichester (subject to further detail and evaluation) | | | 3,000,000.00 | | | | |
| IBP/657 - School access improvements at expanded primary school(s) Chichester. | | | 50,000.00 | | | | |
| IBP/656 - Sustainable transport corridor – City Centre to Portfield part of project 656 (subject to further detail and evaluation) | | 75,000.00 | 425,000.00 | | | | |
| IBP/355 - RTPI screens at Chichester City (£53,372.11 spent in prior years) | 60,000.00 | | | | | | |
| IBP/353 - Sustainable transport corridor – City Centre to Westhampnett (subject to further detail and evaluation). | | 100,000.00 | 400,000.00 | | | | |

| | | | | | | | |
|--|------------|--------------|--------------|--------------|--|--|--|
| IBP/331 - Primary School places Bournes. (subject to further detail & evaluation) | | 3,000,000.00 | | | | | |
| IBP/660 - School access improvements at expanded primary school(s) Bournes. | | 50,000.00 | | | | | |
| IBP/332 - Primary School places Manhood Peninsula. (subject to further detail & evaluation) | | | 3,000,000.00 | | | | |
| IBP/659 - School access improvements at expanded primary school(s) Manhood. | | | 50,000.00 | | | | |
| IBP/349 - A286 Birdham Rd/B2201 (Selsey Rd Roundabout) Junction Improvement. (subject to further detail and evaluation).Project paused pending Local Plan Review work. | | 440,000.00 | | | | | |
| IBP/775 - Southern Gateway public realm with new city square. (subject to further detail and evaluation). | | 1,000,000.00 | | | | | |
| IBP/710 - Reconfiguration/improvement of Westhampnett Waste Transfer Station/Household Waste Recycling Site. (subject to further detail and evaluation). | 250,000.00 | 1,125,000.00 | 1,125,000.00 | | | | |
| IBP/593 - Early Years Places, Whitehouse Farm Development. (subject to further detail and evaluation). | | | | 2,100,000.00 | | | |
| IBP/206 - Southern Gateway provision of bus/rail interchange & improvements to traffic & pedestrian circulation. | | 3,000,000.00 | | | | | |
| IBP/840 College Lane/Spitalfield Road Junction and oaklands Way cycle schemes to make it suitable for shared use and link to improve northern side of Oaklands Way & Oaklands Way roundabout and provision of cycle way on northern side of Oaklands Way from Northgate gyratory in the west to College Lane in the east (subject to further detail and evaluation). | | 105,000.00 | | | | | |
| IBP/842 CDC strategic wildlife corridors connecting Chichester and Pagham Harbours to the SDNP (The funding for this project is now approved and the funding is now safeguarded). | 141,500.00 | 143,700.00 | 144,500.00 | 145,300.00 | | | |

| | | | | | | | |
|--|----------------------|----------------------|----------------------|---------------------|-----------------------|---------------------|---------------------|
| IBP/877 Extensions to Chichester City GP surgery: Langley House (subject to further detail and evaluation). | 420,000.00 | | | | | | |
| IBP/726 Extension to Southbourne GP Surgery (Subject to further detail and evaluation) | 450,000.00 | | | | | | |
| IBP/773 Southern Gateway Health Hub (Subject to further detail and evaluation) | | | | | 3,000,000.00 | | |
| IBP/1155 Willow Park, Terminus Road additional primary care for the GP federation to lease to supplement existing Chichester GP surgeries (Subject to further detail and evaluation) | 700,000.00 | | | | | | |
| IBP/844 3G Sports Pitch, Southern Gateway (subject to further detail and evaluation) | | 880,000.00 | | | | | |
| IBP/354 Bus lane along A259 approaching Bognor Rd Roundabout (subject to further detail and evaluation) | | 342,000.00 | 1,938,000.00 | | | | |
| IBP/287 Coast protection- Selsey East Beach- raising of the sea wall (subject to further detail and evaluation) | | | | | 5,000,000.00 | | |
| IBP/913 Birdham Ambulance Community Response Post (ACRP) (The funding for this project is now approved and the funding is now safeguarded). | 10,000.00 | | | | | | |
| IBP/362 Selsey to Witterings cycle route (subject to further detail and evaluation) | 200,000.00 | | | | | | |
| Total expenditure | 2,031,500.00 | 10,260,700.00 | 10,132,500.00 | 2,245,300.00 | 8,000,000.00 | - | - |
| 31st March c/fwd | 20,011,210.53 | 11,439,432.02 | 2,721,306.42 | 1,331,810.40 | - 3,306,300.89 | - 473,789.89 | 1,527,898.08 |

Notes

1. This is based on actual income received up to 31 March 2022 and then outstanding instalments due to be received from Demand Notices issued up to 31 March 2022
2. This is the projected income from CIL liable sites that are expected to be commenced based on the Councils understanding as at October 2021
3. Permitted sites of 1 to 4 units have been ignored in these calculations

*Note regarding CIL spend on education

Nationally as well as in West Sussex there has been a drop in the birth rate in recent years and this influences the number of children seeking school places. Build and occupancy rates from housing developments also influences pupil numbers and makes timing for new

schools or expansions hard to predict. If additional accommodation is provided too early this could cause an oversupply of places and schools financially unviable due to having to maintain a building that is not being fully utilised.

Conclusions

Introduction

8.1 This IBP has set out the current understanding of infrastructure required to support the anticipated levels of growth during the IBP period relating to the Local Plan 2023- 2028. Projects have been summarised by spatial area and project type with a clearly defined approach to project classification and prioritisation.

8.2 This IBP is critical in establishing the agreed focus for spend during the five-year rolling period, and provides vital information for all infrastructure providers, to assist their spending plans, as well as providing assurance to the public about what infrastructure will be provided within this period.

The Current Situation

8.3 It has been the purpose of this IBP to capture the current understanding of all strategic infrastructure projects considered necessary to support the delivery of the Chichester Local Plan and set out an approach to prioritising projects from the full list as candidates for funding support through the Chichester Community Infrastructure Levy (CIL), which came into force on 1 February 2016.

Despite a clear approach to infrastructure prioritisation being set out and an initial attempt to model infrastructure both by level of priority and timeframe for delivery there remains a significant funding gap. This is detailed across chapter 4 which presents the current cash flow and spending plan. Whilst the deficit is not unexpected, future iterations of the IBP will need to scrutinise the cost breakdown of infrastructure projects and their ability to meet the legal tests set out for CIL funding. This will be facilitated by a more refined development trajectory as time progresses as further details of project delivery is known. This greater level of detail will benefit future decision-making as it will show more detail on the candidate projects for funding support, the ways in which the project will be delivered and managed, and any link between CIL funding support and leveraging in other private/public funding sources.

8.4 This document therefore provides the means to further define and inform the next steps, guiding the approach towards management of CIL receipts across the future five year rolling IBP programme.

8.5 In exceptional circumstances, some projects might be funded from other sources in advance of sufficient CIL reserves, whilst other projects may have to wait until sufficient CIL reserves have been collected. All CIL receipts will be put into an interest-bearing account until they are spent. However, the costs associated with the administration of the CIL (up to 5%) will be drawn upon as needed, and the City, town and parish councils' portion will be handed over bi-annually in accordance with the CIL regulations.

APPENDICES

A Full Project List

B CIL Applicable Housing trajectories

C Project categorisation process including Implementation, Monitoring & Governance arrangements

D Funding Source review

E Project proforma

F Regulation 123 list

G IBP Glossary

Appendix A Full Project list by source

City, Town & Parish Projects using their Parish proportion of the CIL

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|------------------------|---------|----------------------|---|--|--|---------|------------------------|--------------|-----------------------------|----------------------------|----------------|----------------------------------|
| Birdham Parish Council | IBP/1 | Transport | Local road network | Traffic calming of the A286 together with methods of improving pedestrian safety either via pedestrian crossing or bridging the A286 and Bell Lane | Major developments in the Bell Lane area requiring safe pedestrian movements in crossing Bell Lane for schools and shopping | Unknown | | Unknown | | WSCC | CIL/S106 | BI/12/04147/OUT; BI/13/00284/FUL |
| Birdham Parish Council | IBP/887 | Transport | Public transport | Installation of bus shelter in Bell Lane | Protection of school children and adults from speeding cars and the weather. | 2021 | Short term (2023-2028) | £6,500 | Also Parish Council. | Birdham Parish Council | CIL | |
| Birdham Parish Council | IBP/188 | Green Infrastructure | Landscaping, planting and woodland creation and public rights of way | Repairs to Canal Locks | | | | | | | Other | |
| Birdham Parish Council | IBP/6 | Green Infrastructure | Landscaping, planting and woodland creation and public rights of way | Extending & Improving the Village Pond | Major developments throughout the village requiring that surface water is drained as quickly as possible to prevent flooding | Unknown | | Approx. £40k | S106 & CIL | Birdham Parish Council | CIL | BI/12/04147/OUT; BI/13/00284/FUL |
| Birdham Parish Council | IBP/4 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Draining the Playing field and providing Changing Facilities | Major developments in the Bell Lane area requiring more social facilities for a growing village population. | Unknown | | Unknown | S106 & CIL | Birdham Parish Council | CIL | BI/07/05640/FUL; BI/12/04147/OUT |
| Bosham Parish Council | IBP/11 | Transport | Car parking | Harbour Car Park | Tourism friendly | | | £100,000 | CDC (revenue from Car Park) | Bosham Parish Council, CDC | Other | |
| Bosham Parish Council | IBP/820 | Transport | Car parking | Taylor's Lane/Walton Lane lay-bys. | These laybys are becoming dangerous and unsightly. | 2019 | Short term (2023-2028) | | | | CIL | |
| Bosham Parish Council | IBP/20 | Transport | Car parking | Broadbridge parking bays | Provide adequate parking facilities off verges | | | £40,000 | WSCC/CDC, CIL/PC, CIL | Bosham Parish | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|-------------------------|-----------|-----------------------|---|--|--|-----------------|------------------------|------------|---|-------------------------------------|----------------|--------------|
| | | | | | | | | | | Council, WSCC | | |
| Bosham Parish Council | IBP/ 18 | Transport | Cycle and pedestrian infrastructure | Investigating dropped kerbs at Swan roundabout | Sustainable modes of transport | | Short term (2023-2028) | | SusTrans/W SCC/Big Society funds | WSCC, Adjacent Parishes | CIL | |
| Bosham Parish Council | IBP/ 16 | Transport | Local road network | 20mph Village | Safety as expressed in T&P Strategy adopted in January 2015 | | | £10,000 | WSCC/CiL | WSCC, Bosham Parish Council | CIL | |
| Bosham Parish Council | IBP/ 941 | Transport | Local road network | SID (speed indicator device) | To reduce speeding through the village. | Sept - Oct 2021 | Short term (2023-2028) | £6,000 | PC precept. | Bosham PC | CIL & other | |
| Bosham Parish Council | IBP/ 10 | Transport | Pedestrian infrastructure | A259 Pelican Crossing | Safety/ Safe routes to school | | | £50,000 | CDC/WSCC /SusTrans/CiL | WSCC | CIL | |
| Bosham Parish Council | IBP/ 9 | Transport | Pedestrian infrastructure | Walton Lane Footpath | Safety/ Safe routes to school | | | £700,000 | WSCC/CDC , CIL | WSCC | CIL | |
| Bosham Parish Council | IBP/ 21 | Social Infrastructure | Community facilities | Village Hall provision | Ongoing maintenance/improvements/refurbishment | | | £100,000 | CDC/PC, CIL/New Homes | Bosham Parish Council | CIL | |
| Bosham Parish Council | IBP/ 12 | Social Infrastructure | Streetscene and built environment | High Street Improvement | Safety & Tourism – Shared surfaces | | | £100,000 | WSCC/CDC /CiL/HLF & Townscape Heritage Initiative | Bosham Parish Council, WSCC | Other | |
| Bosham Parish Council | IBP/ 14 | Green Infrastructure | Flood and coastal erosion risk management | Wastewater & Harbour drains | Current system compromised in wet weather | | | | Flood risk management authorities. | Flood risk management authorities . | Other | |
| Bosham Parish Council | IBP/ 13 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Relocate Football Pitch | Football safety standards avoiding shared use with school and public | | | £100,00 | CiL/Sport England/National playing fields Association | Bosham Parish Council, WSCC | CIL | |
| Bosham Parish Council | IBP/ 17 | Green Infrastructure | Public open space | Recreation space | Extend & improve green recreational spaces for sustainable living | | | | Developers/ CDC CiL/PC CiL | Bosham Parish Council, CDC | CIL | |
| Boxgrove Parish Council | IBP/ 1141 | Transport | Public transport | Two bus shelters | Protection of children and adults. | 2022 | Short term (2023-2028) | £16,000.00 | | Boxgrove Parish Council | CIL & other | |
| Boxgrove Parish Council | IBP/ 858 | Education | Preschool and Primary school | School Hall for Boxgrove Primary School | They do not have space for assemblies or activities which hold more than a few children. | | | £170,000 | | Boxgrove Primary School | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|-------------------------|-----------|-----------------------|---|--|--|---------------|------------------------|------------|-----------------|-------------------------|----------------|--------------|
| Boxgrove Parish Council | IBP/ 736 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | New play area | Existing play area dilapidated/out of date. Needs to be completely refurbished. | | | | | | CIL | |
| Chichester City Council | IBP/ 25 | Transport | Cycle infrastructure | Improved Cycle Ways around City | To improve safe access for cyclists. | 2019 | Short term (2023-2028) | | CIL/S106 | WSCC & CDC | CIL | |
| Chichester City Council | IBP/ 833 | Transport | Local road network | Purchase of Speed Indicator Devices | To improve speed awareness in the City. | 2020 | Short term (2023-2028) | £15,000 | | Chichester City Council | CIL | |
| Chichester City Council | IBP/ 24 | Transport | Pedestrian infrastructure | Provision for slow moving vehicles. | Improve access for people in City Centre. | 2020 | Short term (2023-2028) | | CIL | Chichester City Council | CIL | |
| Chichester City Council | IBP/ 1142 | Transport | Transport | Purchase of electric van for Chichester City Council | Approved at CCC Finance Meeting 14/9/21 | 2022 | Short term (2023-2028) | £15,000.00 | | Chichester City Council | CIL | |
| Chichester City Council | IBP/ 832 | Social Infrastructure | Community facilities | Glaze the Council House portico | To conserve the building and to assist with energy efficiency at the Council House | 2020 | Short term (2023-2028) | £70,000 | | Chichester City Council | CIL | |
| Chichester City Council | IBP/ 812 | Social Infrastructure | Community facilities | Production of a Neighbourhood Plan | To facilitate greater local input into planning decisions in the City. | December 2023 | Short term (2023-2028) | £100,000 | | Chichester City Council | CIL | |
| Chichester City Council | IBP/ 208 | Social Infrastructure | Streetscene and built environment | Chichester - Re-introduction of natural stone paving within the City centre, particularly for The Pallants, Westgate, Northgate, Southgate and Eastgate Square, as funds permit and also improvements to the public realm including street furniture, signage etc. | Conservation and enhancement of historic environment - Public Realm and Accessibility Enhancement Strategy September 2005. Key project to improve public realm under the Chichester Vision to ensure street scene supports changing nature of the high street. | | | | | | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|-------------------------------------|----------|-----------------------|--|--|--|-----------|------------------------|------------|------------------|-------------------------|----------------|--------------|
| Chichester City Council | IBP/ 204 | Social Infrastructure | Streetscene and built environment | St Martin's Street/ Crooked S Twitten, Chichester This is a popular pedestrian route currently poorly maintained and detailed. Area should be redesigned to include the provision of new paving and new street furniture, as well as a new retail unit. | Improve the environment and enhance conservation area character – including settings of listed buildings. May also improve capacity to meet growth. Improved visitor experience and economic benefits for City Centre. | | | | | CDC, WSCC | CIL | |
| Chichester City Council | IBP/ 888 | Social Infrastructure | Streetscene and built environment | Improvements to the Chichester canal bank | Support Chichester Ship Canal Trust | 2021 | Short term (2023-2028) | £200,000 | Spacehive £4,500 | WSCC, CDC and CCC | CIL | |
| Chichester City Council | IBP/ 712 | Social Infrastructure | Streetscene and built environment | Improve City signage. | | 2017-2018 | Short term (2023-2028) | £20,000 | | Chichester City Council | CIL | |
| Chichester City Council | IBP/ 831 | Green Infrastructure | Landscaping, planting and woodland creation and public rights of way | Tree planting within the City | To assist in becoming carbon neutral by 2030 | 2020 | Short term (2023-2028) | £3,000 | | Chichester City Council | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 603 | Transport | Car parking | Improve residents' parking in the following areas: East side of Chidham Lane to the Meadow, both sides of Broad Road by Broad Meadow, outside Mansfield Cottages, top of Cot Lane. | Improve parking | | | | | WSCC | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|-------------------------------------|----------|-----------|---------------------------|--|---|---------|------------------------|------------|---|-------------------------|----------------|--------------|
| Chidham and Hambrook Parish Council | IBP/ 814 | Transport | Local road network | Traffic calming measures in Broad Road | Traffic calming measures to accompany the SIDs (IBP/811) being installed. | 2019 | Short term (2023-2028) | £10,000 | | | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 598 | Transport | Local road network | Reduce speed on parish roads and around the peninsula including the A259 through the Parish. Linked with CHEMROUTE and cycle routes IBP 676. | Speed reduction | | | | | WSCC | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 602 | Transport | Pedestrian infrastructure | Provision of pavement on West side of Broad Road from Post Office to Children's Play Area | Safety | | | | | WSCC | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 601 | Transport | Pedestrian infrastructure | Improve public footpath FP258 | improve walking and pavement route | | | £1,000 | | WSCC | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 741 | Transport | Pedestrian infrastructure | Resurface/improve walking and pavement routes and verges in the Parish. | Pedestrian safety | | | | Local Transport Improvement programme - £160,000 towards sustainable transport. | | S106 | |
| Chidham and Hambrook Parish Council | IBP/ 813 | Transport | Pedestrian infrastructure | Improved street lighting on Broad Road | Young people feel vulnerable walking home at night. | 2019 | Short term (2023-2028) | £10,000 | | CHPC/WSCC | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 742 | Transport | Pedestrian infrastructure | Provision of pedestrian refuges/crossings on A259/Broad Road. | Pedestrian safety | | | | Local Transport Improvement programme - £160,000 towards sustainable transport. | | S106 | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|-------------------------------------|----------|-----------------------|-----------------------------------|--|---|-----------|------------------------|------------|---------------------------------------|-------------------------------------|----------------|--------------|
| Chidham and Hambrook Parish Council | IBP/ 821 | Transport | Public transport | Replacement/repair of bus shelters in the Parish | Adequate shelter provided for bus passengers. | 2020-2021 | Short term (2023-2028) | £5,000 | | Chidham and Hambrook Parish Council | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 734 | Transport | Transport | A community bus or other form of transportation | | | | | | | | |
| Chidham and Hambrook Parish Council | IBP/ 816 | Social Infrastructure | Community facilities | Developing the Parish Council's existing website by 2020 to meet required legislation. | To improve communications to a broader audience; especially new residents. | 2020-2021 | Short term (2023-2028) | £5,000 | | CHPC | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 611 | Social Infrastructure | Community facilities | Refurbishment of the Chidham and Hambrook Village Hall | | | Short term (2023-2028) | | | Parish Council | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 889 | Social Infrastructure | Community facilities | Review of Neighbourhood Plan | On-going neighbourhood plan review has projected costs over the next 24 months over and above the grants available. | 2020-2022 | Short term (2023-2028) | £5,000 | and Parish Council. | | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 733 | Social Infrastructure | Community facilities | Implementation of a convenience store or a community shop | | | | | Possible match funding to be sourced. | | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 746 | Social Infrastructure | Streetscene and built environment | Placement of additional litter/dog waste bins in appropriate areas of the parish. | | | Short term (2023-2028) | | | | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 744 | Green Infrastructure | Allotments | Allotments | Preparation of allotments | | Short term (2023-2028) | £10,000 | | | CIL | |
| Chidham and Hambrook Parish Council | IBP/ 809 | Green Infrastructure | Public open space | Development of open spaces on Broad Road | Improvements for residents' enjoyment. Security installation, fencing and gates in both areas. | 2019 | Short term (2023-2028) | 120000 | (S106) £23,691.70 (PC EMR) £50,000 | Chidham and Hambrook Parish Council | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|-------------------------------------|-----------|-------------------------------|---|---|--|-----------|------------------------|------------|-----------------|---|----------------|--------------|
| Chidham and Hambrook Parish Council | IBP/ 709 | Public and Community Services | Cemetery | St Mary's Church Graveyard, Cot Lane, Chidham. Extension of graveyard. Local farmer has donated land. | Existing extension graveyard is very nearly full. | | Short term (2023-2028) | £20,028.80 | | Chidham and Hambrook PC | CIL | |
| Donnington Parish Council | IBP/ 42 | Transport | Cycle infrastructure | Cycle network | Extend through Parish | On-going | Short term (2023-2028) | | | | CIL | |
| Donnington Parish Council | IBP/ 36 | Transport | Local road network | Air quality monitor in Donnington | To record levels of air pollution in the Parish to better understand the potential impact of additional vehicles on the health of residents. | | | | | | CIL | |
| Donnington Parish Council | IBP/ 34 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Additional signage for playing field | Encourage more visitors to existing facilities | | | | | | Other | |
| Earnley Parish Council | IBP/ 1150 | Transport | Cycle and pedestrian infrastructure | Investigate the upgrade of footpaths (49, 50 and 51) to a cycle path | To provide access to the wider community and the bus route. | 2022-2030 | Short term (2023-2028) | £20,000 | | Earnley PC, WSCC and Sustrans | CIL | |
| Earnley Parish Council | IBP/ 917 | Transport | Cycle and pedestrian infrastructure | Acquisition of land and improvements to the cycle, footpath, bridle network | Working with local landowner to improve connectivity. | 2021-2031 | Short term (2023-2028) | £30,000 | NHB | Earnley PC, RSPB & WSCC | CIL & other | |
| Earnley Parish Council | IBP/ 1151 | Transport | Cycle infrastructure | Provision of bike stands at bus stops to ensure secure storage at bus shelters. | To enable access to the bus service. | 2022-2027 | Short term (2023-2028) | £2,200 | | Earnley PC, Birdham PC, East Wittering and Bracklesham PC and WSCC. | CIL | |
| Earnley Parish Council | IBP/ 685 | Transport | Local road network | Village Gateways | To reduce speeding through parish and in particular in the 2 conservation areas as per recommended in | 2016-2021 | Short term (2023-2028) | £5,000 | CIL | Earnley Parish Council | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|---|-----------|-----------------------|---|--|--|-----------|------------------------|------------|---------------------------------|---------------------------------------|----------------|--------------|
| | | | | | Conservation Area Appraisal. | | | | | | | |
| Earnley Parish Council | IBP/ 915 | Transport | Local road network | Village gateways | To reduce speeding through parish and to improve entrance to Somerley and Batchmere. | 2021-2026 | Short term (2023-2028) | £5,000 | NHB | Earnley PC | CIL & other | |
| Earnley Parish Council | IBP/ 684 | Social Infrastructure | Community facilities | Village meeting room and office space. | Following the loss of Earnley Concourse there is no community meeting facilities. | 2016-2021 | Short term (2023-2028) | £100,000 | CIL/New Homes Bonus and precept | Earnley Parish Council | CIL | |
| Earnley Parish Council | IBP/ 914 | Green Infrastructure | Biodiversity measures | Highway Meadows | To improve biodiversity and reduce traffic speed. | 2021-2026 | Short term (2023-2028) | £6,000 | NHB | Earnley PC | CIL/S106 | |
| Earnley Parish Council | IBP/ 916 | Green Infrastructure | Biodiversity measures | Eagles Wood | Improvement biodiversity | 2021-2031 | Short term (2023-2028) | £10,000 | NHB | Earnley PC & PCC | CIL & other | |
| Earnley Parish Council | IBP/ 1149 | Green Infrastructure | Biodiversity measures | Provision of copice of trees on the highway via the donate a tree scheme on Bookers Lane, near the junction with the B2198 | Biodiversity measures | 2022-2027 | Short term (2023-2028) | £2,000 | CIL, NHB and precept | Earnley PC and WSCC | CIL & other | |
| Earnley Parish Council | IBP/ 918 | Green Infrastructure | Flood and coastal erosion risk management | Wetland pond, Bell Lane | Improve flood risk and biodiversity | 2021-2031 | Short term (2023-2028) | £6,000 | NHB | Earnley PC, Environment Agency & MHWG | CIL & other | |
| Earnley Parish Council | IBP/ 919 | Green Infrastructure | Public open space | Community Orchard and flood risk improvements | Improve flood risk and biodiversity and provision of public open space. | 2021-2031 | Short term (2023-2028) | £18,000 | NHB | Earnley PC | CIL & other | |
| Earnley Parish Council | IBP/ 686 | Green Infrastructure | Public open space | Village Green | To provide central focal point for the Parish to enable community events. | 2016-2021 | Short term (2023-2028) | £10,000 | CIL, New Homes Bonus & precept | Earnley Parish Council | CIL | |
| East Wittering & Bracklesham Parish Council | IBP/ 44 | Transport | Car parking | Increase parking in East Wittering & Bracklesham | Insufficient provision means parking is a major issue for the smaller shopping centre in Bracklesham and the larger centre in East Wittering. Plus the area is a significant tourist destination making parking more difficult | | | | | | | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|---|-----------|-----------|-------------------------------------|--|---|-----------|------------------------|-------------|-----------------|-------------------------------------|----------------|--------------|
| | | | | | during April-September. | | | | | | | |
| East Wittering & Bracklesham Parish Council | IBP/ 902 | Transport | Cycle and pedestrian infrastructure | Village signage and wayfinding. | To encourage active travel options and allow residents/visitors to better navigate the area. | 2021-2026 | Short term (2023-2028) | | | Parish Council, WSCC and CDC. | CIL/S106 | |
| East Wittering & Bracklesham Parish Council | IBP/ 899 | Transport | Cycle and pedestrian infrastructure | Bracklesham Park to Medmerry off-road all weather glow in the dark pedestrian footpath and cycle link | To accommodate increased usage and facilitate safe routes for new and existing residents and visitors to the Medmerry Reserve | ASAP | Short term (2023-2028) | £250,000 | | Parish Council, Earnley PC and WSCC | CIL/S106 | |
| East Wittering & Bracklesham Parish Council | IBP/ 905 | Transport | Cycle infrastructure | Off-road, all weather cycle path from Bracklesham Lane to Church Road. | To encourage active travel using safe routes from existing and planned developments to key service areas. | 2021-2026 | Short term (2023-2028) | | | Parish Council, WSCC and CDC. | CIL/S106 | |
| East Wittering & Bracklesham Parish Council | IBP/ 750 | Transport | Cycle infrastructure | Development of new cycle routes to link key sites in the community and improve links across the peninsula and into Chichester. | To encourage sustainable transport and improve safety. | | Short term (2023-2028) | | | WSCC | CIL | |
| East Wittering & Bracklesham Parish Council | IBP/ 1143 | Transport | Cycle infrastructure | Cycle path from East Wittering to Birdham to connect with proposed greenway route. | To create missing link in an off road cycle path from Chichester to East Wittering/Bracklesham. | | | £500,000.00 | | WSCC | CIL/S106 | |
| East Wittering & Bracklesham Parish Council | IBP/ 904 | Transport | Local road network | Junction improvements at Bracklesham Lane/Stocks Lane. | To improve traffic flow and vehicle safety at a problem junction and create a more welcoming entrance to Bracklesham Bay. | 2021-2026 | Short term (2023-2028) | | | Parish Council, WSCC and CDC. | CIL/S106 | |
| East Wittering & Bracklesham Parish Council | IBP/ 752 | Transport | Pedestrian infrastructure | Improvements to bus stops/creation of laybys, additional street lighting | To improve public safety and the built environment. | | Short term (2023-2028) | | | WSCC, EWBPC | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|---|-----------|-----------------------|--|--|---|-----------|------------------------|------------|-------------------------------|--------------------------------|----------------|--------------|
| | | | | and pavement improvements. | | | | | | | | |
| East Wittering & Bracklesham Parish Council | IBP/ 907 | Transport | Pedestrian infrastructure | Pedestrian crossing in Bracklesham Lane. | To provide safe crossing point especially for school children from new housing developments in Clappers Lane and Bracklesham Lane. | ASAP | Short term (2023-2028) | | | Parish Council, WSCC and CDC. | CIL/S106 | |
| East Wittering & Bracklesham Parish Council | IBP/ 45 | Transport | Public transport | Extend bus service to include later evenings. | Residents without cars (including young people) cannot access the services or employment - in particular shift workers, entertainment and leisure facilities - which are in Chichester during the evening as the bus stops its service fairly early. | | | | | | | |
| East Wittering & Bracklesham Parish Council | IBP/ 908 | Transport | Public transport | New bus pull-ins on Bracklesham Lane | To provide safe refuges for residents especially children waiting for school buses from new housing in Clappers Lane and Bracklesham Lane. | ASAP | Short term (2023-2028) | | | Parish Council, WSCC and CDC. | CIL/S106 | |
| East Wittering & Bracklesham Parish Council | IBP/ 46 | Health | Community healthcare, primary care facilities & improvements | Satellite doctors surgery in Bracklesham. | More housing is being built in Bracklesham than East Wittering and the elderly and infirm would have easier access to medical facilities if there was provision in Bracklesham. East Wittering is a bus or car ride away for this sector of the community | | | | | | | |
| East Wittering & Bracklesham Parish Council | IBP/ 751 | Social Infrastructure | Community facilities | Development of community services support hub. | To allow residents access to essential services without the need to travel to Chichester. | | Short term (2023-2028) | £150,000 | | WSCC, CDC, EWBPC | CIL | |
| East Wittering & Bracklesham Parish Council | IBP/ 1144 | Social Infrastructure | Community facilities | Refurbishment of old youth club building | To provide a hub for families and young people in the village. | 2022-2023 | Short term (2023-2028) | £200,000 | CIL, S106 and Parish Council. | East Wittering and Bracklesham | CIL/S106 | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|---|----------|-----------------------|---|---|--|-----------|------------------------|------------|-----------------|--|----------------|--------------|
| am Parish Council | | | | | | | | | | am Parish Council. | | |
| East Wittering & Bracklesham Parish Council | IBP/ 52 | Social Infrastructure | Streetscene and built environment | The street scene and layout of both East Wittering and Bracklesham needs improvement | | | | | | | | |
| East Wittering & Bracklesham Parish Council | IBP/ 53 | Social Infrastructure | Streetscene and built environment | In E. Wittering the steps and handrails, retaining wall and pathways need refurbishing. | These are old, rusty and poorly maintained. The retraining wall is cracked and leaning over towards the road. The street scene is in need of work. This appearance is detrimental to our visitor experience. | | | | | | | |
| East Wittering & Bracklesham Parish Council | IBP/ 54 | Social Infrastructure | Streetscene and built environment | The seafront at both E. Wittering and Bracklesham need enhancing | To improve visitor experience. | | | | | | | |
| East Wittering & Bracklesham Parish Council | IBP/ 901 | Social Infrastructure | Streetscene and built environment | Public realm improvements to Booker Green, end of Shore Road and sea front. | Improve retail vitality, pedestrian safety and access and developed shared community spaces. | 2021-2026 | Short term (2023-2028) | | | Parish Council with West Wittering PC, WSCC and CDC. | CIL/S106 | |
| East Wittering & Bracklesham Parish Council | IBP/ 903 | Social Infrastructure | Streetscene and built environment | Public realm improvements to Bracklesham seafront and Kosy Kot. | Improve retail vitality, pedestrian safety and access and developed shared community spaces. | 2021-2026 | Short term (2023-2028) | | | Parish Council, WSCC and CDC. | CIL/S106 | |
| East Wittering & Bracklesham Parish Council | IBP/ 900 | Social Infrastructure | Streetscene and built environment | Public realm improvements to village centre | Improve retail vitality, pedestrian safety and access and developed shared community spaces. | 2021-2026 | Short term (2023-2028) | | | Parish Council with West Wittering PC, WSCC and CDC. | CIL/S106 | |
| East Wittering & Bracklesham Parish Council | IBP/ 906 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Downview Football Pavilion refurbishment. | To assist in the on-going development of a sporting and community hub at Downview. | 2021-2022 | Short term (2023-2028) | | | Parish Council | CIL/S106 | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| East Wittering & Bracklesh am Parish Council | IBP/ 909 | Green Infrast ructur e | Playing fields, sports pitches, related build and children's play areas | Skatepark | To assist in the on-going development of a sporting and community hub at Downview. | 2021-2023 | Short term (2023-2028) | | | Parish Council and CDC. | CIL/S106 | |
| East Wittering & Bracklesh am Parish Council | IBP/ 51 | Utility Services | Utility services | Mobile phone coverage improvement | The villages are poorly served by most service providers. | | | | | | | |
| East Wittering & Bracklesh am Parish Council | IBP/ 50 | Utility Services | Utility services | Sewage system improvements. | To support new development and ensure that the risk of flooding to existing properties is not unacceptably increased. | | | | | | | |
| Fishbourn e Parish Council | IBP/ 866 | Transport | Local road network | Improve junction at Blackboy Lane and A259 | Improve safety | | | | | WSCC Highways | | |
| Fishbourn e Parish Council | IBP/ 865 | Transport | Local road network | Roundabout from A259 and Salt Hill Road | To improve safety | | | | | WSCC Highways | | |
| Fishbourn e Parish Council | IBP/ 868 | Transport | Local road network | Mini roundabout Salt Hill Road, Clay Lane cross road | Clarify priorities, improve traffic flow and reduce risk from increased traffic. | 2020-2022 | Short term (2023-2028) | | | WSCC Highways | CIL | |
| Fishbourn e Parish Council | IBP/ 69 | Transport | Pedestrian infrastructure | Safety issue: Lighting of footpath southwards from Fishbourne Centre parallel with Blackboy Lane | Importance of protecting the young | September 2019 | Short term (2023-2028) | | CIL, WSCC new grant system and Garfield Western Anniversary Grant | FPFA via FPC | CIL | |
| Fishbourn e Parish Council | IBP/ 863 | Transport | Pedestrian infrastructure | Improved footpaths on Clay Lane | Increase pedestrian use along this lane for residents accessing other areas of the Village. | 2025 | Short term (2023-2028) | £10,000 | | | CIL | |
| Fishbourn e Parish Council | IBP/ 867 | Transport | Public transport | Replace and provide new bus shelters. | Improve facilities to promote greener travel. | 2028 | Short term (2023-2028) | £40,000 | | Parish Council | CIL | |
| Fishbourn e Parish Council | IBP/ 57 | Transport | Public transport | Bus shelters throughout the village | Fishbourne Neighbourhood Plan Priority | 2019 | Short term (2023-2028) | £5,000 | NHB Funding 2020 for bus shelter | Fishbourn e Parish Council | CIL | FB/09/02431/OUT |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| | | | | | | | | | outside the Woolpack | | | |
| Fishbourne Parish Council | IBP/ 60 | Health | Community healthcare, primary care facilities & improvements | Provision of medical facilities even if just nurse-led clinic | Priority in previous village plans and in FNP but no interest from local doctors' surgeries | Unlikely | | | ? | | CIL | |
| Fishbourne Parish Council | IBP/ 864 | Social Infrastructure | Community facilities | Resilience, emergency planning, climate change and post COVID-19 | Development of Centre for local emergencies; community involvement in climate change and equipment for post COVID-19 | 2021-2025 | Short term (2023-2028) | £25,000 | | | | |
| Fishbourne Parish Council | IBP/ 862 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Improved play ground to meet increased demand. | Increase use and enhance safety of existing play ground. | 2026 | Short term (2023-2028) | £80,000 | and Parish precept | Fishbourne Parish Council | CIL | |
| Fishbourne Parish Council | IBP/ 861 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Path around Fishbourne playing field | Will increase use for runners, dog walkers and provide more connectivity between residents and pre-school, community centre and clubs. | 2020-2025 | Short term (2023-2028) | £50,000 | and Parish precept | Fishbourne Parish Council | CIL | |
| Hunston Parish Council | IBP/ 753 | Transport | Pedestrian infrastructure | New light controlled crossing outside Village Hall and provision of short footpath from the bus stop opposite 10 Oakview. | To facilitate safer access at these locations. | | | | | | CIL | |
| Hunston Parish Council | IBP/ 1148 | Green Infrastructure | Public open space | Provision of a footpath on Hunston Playing field | To facilitate safe access to the Children's playground and MUSA for buggies and wheelchairs | | Short term (2023-2028) | £18,000 | Other = Hunston Parish Council reserves £3,580 | | CIL & other | |
| Kirdford Parish Council | IBP/ 827 | Transport | Car parking | Provide parking for the recreation ground | Parking along the main road | | | £30,000 | | | CIL | |
| Kirdford Parish Council | IBP/ 80 | Transport | Cycle and pedestrian infrastructure | Improve local footpaths, cycle tracks | Parish-wide | 2015-2029 | Short term (2023-2028) | | | | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| | | | | and equestrian ways | | | | | | | | |
| Kirdford Parish Council | IBP/ 81 | Transport | Local road network | New road and parking area, Butts Common | To improve the existing road. | 2015-2020 | Short term (2023-2028) | | | | CIL | |
| Kirdford Parish Council | IBP/ 77 | Transport | Local road network | Highway alterations, parking provision and landscaping | Townfield/Cornwood | 2015-2020 | Short term (2023-2028) | | | | CIL | |
| Kirdford Parish Council | IBP/ 76 | Transport | Local road network | Highway alterations | Cornwood to enable development for young/elderly housing | 2015-2021, sequential with GI projects | Short term (2023-2028) | | | | CIL | |
| Kirdford Parish Council | IBP/ 79 | Transport | Pedestrian infrastructure | New footpaths & Community Amenity Space | Development Site North of Village | 2015-2029 | Short term (2023-2028) | | | | CIL | |
| Kirdford Parish Council | IBP/ 828 | Transport | Pedestrian infrastructure | Provide footpath outside village hall and from bus stop opposite | Safety | | | £10,000 | | | CIL | |
| Kirdford Parish Council | IBP/ 75 | Transport | Public transport | Bus on demand | | 2015 | Short term (2023-2028) | | | | CIL | |
| Kirdford Parish Council | IBP/ 78 | Education | Primary, Secondary, sixth form | Provision of additional Primary School Places | Cross Plan area (north parishes) | 2015 | Short term (2023-2028) | | | | CIL | |
| Kirdford Parish Council | IBP/ 83 | Social Infrastructure | Community facilities | Community Stores - Extension to Building and Parking | To increase cafe area and storage provision and enhancing the external picnic area and parking | 2015-2018 | Short term (2023-2028) | | | | CIL | |
| Kirdford Parish Council | IBP/ 822 | Social Infrastructure | Community facilities | Improvement to existing Kirdford Village Hall. | Hall amenities aged and need replacing | 2024 | Short term (2023-2028) | £250,000 | CIL, PC and grants. | Kirdford Parish Council | CIL & other | |
| Kirdford Parish Council | IBP/ 829 | Social Infrastructure | Streetscene and built environment | To provide village sign board outside village hall | | | | £2,500 | CIL and Parish Council funding. | Kirdford Parish Council | CIL & other | |
| Kirdford Parish Council | IBP/ 825 | Social Infrastructure | Streetscene and built environment | Modification of existing Kirdford village sign to become a | Community recognition of history | 2020 | Short term (2023-2028) | £10,000 | CIL and Parish Council funding | Kirdford Parish Council | CIL & other | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| | | | | ceremonial wall memorial | | | | | | | | |
| Kirdford Parish Council | IBP/ 85 | Green Infrastructure | Allotments | Community allotments and/or farm with orchard and appropriate storage facilities and parking | On site east of Bramley Close. | 2017-2018 3-5 years | Short term (2023-2028) | | | | CIL | |
| Kirdford Parish Council | IBP/ 830 | Green Infrastructure | Biodiversity measures | To provide a wildlife area | | | | £20,000 | | | CIL | |
| Kirdford Parish Council | IBP/ 823 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | New sports pavilion on Great Common in Kirdford. | Existing building dilapidated, new facilities required particularly for junior football teams. | 2022-2026 | Short term (2023-2028) | £400,000 | Grants, Parish Council and grants. | Kirdford Parish Council | CIL & other | |
| Kirdford Parish Council | IBP/ 824 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Provide play equipment for Kirdford Recreation Ground | For children to play on whilst siblings/parents play sport. | 2022 | Short term (2023-2028) | £25,000 | CIL and Parish Council | Kirdford Parish Council | CIL & other | |
| Kirdford Parish Council | IBP/ 826 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Resurface and repair tennis courts on recreation ground | Improve facility to encourage use | 2022 | Short term (2023-2028) | £20,000 | CIL and Parish Council funding | Kirdford Parish Council | CIL & other | |
| Kirdford Parish Council | IBP/ 86 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Play area off School Court | | 2016-2017 2-4 years | Short term (2023-2028) | | | Parish/HAS | CIL | |
| Kirdford Parish Council | IBP/ 87 | Green Infrastructure | Public open space | Village Green - Butts Common | | 2016-2017 2-5 years | Short term (2023-2028) | | | Parish | CIL | |
| Lavant Parish Council | IBP/ 89 | Transport | Local road network | Important traffic calming measures within the village | Continuing problems with fast traffic and complaints from residents | As soon as possible | Short term (2023-2028) | As yet unknown | As yet unknown | Lavant Parish Council | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| Lavant Parish Council | IBP/ 643 | Transport | Pedestrian infrastructure | Either extension to pavement so children can get to and from school or provision of layby and pavement to enable children to get to and from school or a car park for parents to drop off and pick up children from school. | Improved safety at Lavant Primary School. (Parents have to park on road and walk children to school, there is no pavement beyond the allotments) | as soon as possible | Short term (2023-2028) | | | WSCC | CIL | |
| Lavant Parish Council | IBP/ 585 | Transport | Pedestrian infrastructure | New footpath between Marsh Lane (East Lavant) and Churchmead Close (Mid Lavant) | To provide safer connectivity between to parts of the village concurrently only assessable via a busy road (A286 Chichester - Midhurst) | By 2024 | Short term (2023-2028) | £20,000 | SDNPA - £10,000 plus local funding raising, £1,5000. | Lavant Parish Council | CIL | |
| Lavant Parish Council | IBP/ 870 | Transport | Public transport | To replace bus shelter outside Eastmead Industrial Park | Both bus shelters are beyond economic repair and one needs to be resited to allow safer sightlines. | 2021-2023 | Short term (2023-2028) | £20,000 | | WSCC | S106 | |
| Lavant Parish Council | IBP/ 869 | Social Infrastructure | Community facilities | Information boards to placed at historically locations throughout the village. | To inform and educate residents about the historical importance of specific locations throughout the parish as part of a Lavant wide history project. | 2020-2022 | Short term (2023-2028) | £11,500 | £5,000 - SDNPA, £5,000 - Goodwood Estate and £1,500 - CIL | Lavant's History Project Group and Lavant Parish Council. | CIL | |
| Lavant Parish Council | IBP/ 819 | Green Infrastructure | Landscaping, planting and woodland creation and public rights of way | Creation of an orchard village. | Creation of well managed and better connected network of habitats for biodiversity, mental and physical health and wellbeing. Inline with SDNPA's LP outcome 2, 3, and 11 | | | £20,000 | Community and charity fund raising. | Lavant Parish Council | CIL | |
| Lavant Parish Council | IBP/ 647 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Replace the existing play equipment and provision of new sports pitch. | Existing area the equipment is dilapidated. | By 2025 | Short term (2023-2028) | £120,000 | S106, CIL, other funding and public donations. | Lavant Parish Council | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| Loxwood Parish Council | IBP/696 | Transport | Pedestrian infrastructure | Transport infrastructure including pedestrian crossing B2133 and general traffic calming through village. | Increase footfall across the B2133 from developments to services increases the need for traffic calming through the village. | 2023-2025 | Short term (2023-2028) | £500,000 | CIL/WSCC Highways | WSCC Community Highways scheme | CIL | |
| Lynchmere Parish Council | IBP/568 | Social Infrastructure | Community facilities | Purchase of St. Michael's Hall, Linchmere Road | Hall being sold and is needed to supplement lack of community facilities for numerous local groups/activities | Within the next 6 months | Short term (2023-2028) | £50,000 | £50,000 from Parish Council, or from community fundraising. | Parish Council | Other | |
| Lynchmere Parish Council | IBP/569 | Social Infrastructure | Community facilities | Renovations to St. Michael's Hall & Hardman Hoyle Memorial Hall Linchmere Road | Increase in community activity groups more community space for local use required. | When funds available (within next 12-18 months) | Short term (2023-2028) | £60,000 | Community fundraising & grants. | Parish Council | Other | |
| Lynchmere Parish Council | IBP/567 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Rebuilding of Camelsdale pavilion. | Existing pavilion is outdated, newer larger facilities are needed to meet modern requirements and accommodate the hugely increased community, & sport based use. | Over the next 24 months | Short term (2023-2028) | £180,000 (ex vat) | £30,000 from New Homes Bonus ((CDC). £35,000 from Parish Council reserves. Remaining £115,000 hoped to come from sport & lottery grants | Parish Council | Other | |
| North Mundham Parish Council | IBP/91 | Transport | Cycle and pedestrian infrastructure | Footpath/cycle way along B2166 from Runcton to farm shop – and perhaps onwards to parish boundary to link with footpaths/cycle ways from Bognor and Pagham | Would enable local residents to avoid using a car for short journeys, and would facilitate sustainable transport links (cycleways) between Bognor, Pagham and Chichester. PC could carry out work under licence. PC to manage scheme within Parish boundary. | Needed now, but should integrate with development of other transport links | Short term (2023-2028) | £110,000 for portion between Runcton and farm shop | S106, CIL and other sources supporting sustainable transport | WSCC Highways | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| North Mundham Parish Council | IBP/ 115 3 | Transport | Public transport | Improvements to existing bus shelter on B2166 opposite Walnut Tree pub. | The bus shelter floods when it rains, preventing use. Ground works required to raise the base. | 2022-2028 | Short term (2023-2028) | £10,000 | CIL | North Mundham Parish Council | CIL | |
| North Mundham Parish Council | IBP/ 928 | Social Infrastructure | Community facilities | Enhancement to North Mundham Village Centre. | To create a more inviting entrance, extra rooms and a lift to access upper floor. | 2021-2026 | Short term (2023-2028) | £150,000 | S106, NHB & parish funds. | North Mundham PC & North Mundham Playing Field Trust. | CIL & other | |
| North Mundham Parish Council | IBP/ 95 | Green Infrastructure | Biodiversity measures | Develop route of disused canal as green infrastructure and wildlife haven to encourage biodiversity | Improves landscape and provides environmental benefits for local population | Site available now | Short term (2023-2028) | Variable – can be funded on progressive basis as work proceeds | CIL, New Homes Bonus, local self-help | North Mundham Parish Council | CIL | |
| North Mundham Parish Council | IBP/ 114 5 | Green Infrastructure | Biodiversity measures | Highway Meadows on B2166 | To improve biodiversity and reduce traffic speed. | | | 10000 | CIL, NHB and grants | North Mundham Parish Council | CIL & other | |
| North Mundham Parish Council | IBP/ 929 | Green Infrastructure | Biodiversity measures | Enhance woodland area | Improve biodiversity and educational resources for school and nursery. | 2021-2023 | Short term (2023-2028) | £3,000 | NHB | North Mundham PC & North Mundham Playing Field Trust. | CIL & other | |
| North Mundham Parish Council | IBP/ 93 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Outdoor gym/exercise equipment – to be sited on playing fields | Provides health and leisure benefits for local community. No comparable facility exists in the parish | Site could be made available in short term | Short term (2023-2028) | £20,000 - £30,000 (estimate) | New Homes Bonus | North Mundham Parish Council or Playing Fields Trust | CIL | |
| North Mundham Parish Council | IBP/ 922 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Track around North Mundham playing field. | To provide an all weather track. | 2021-2023 | Short term (2023-2028) | £33,750 | NHB | North Mundham PC & North Mundham Playing Field Trust. | CIL & other | |
| North Mundham | IBP/ 923 | Green Infrastructure | Playing fields, sports pitches, | Improvements to play ground equipment. | To provide extra equipment due to the | 2021-2023 | Short term | £23,000 | NHB | North Mundham PC & | CIL & other | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| Parish Council | | structure | related build and children's play areas | | increase in the size of the village. | | (2023-2028) | | | North Mundham Playing Field Trust. | | |
| North Mundham Parish Council | IBP/ 924 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Outdoor table tennis tables | To provide sports opportunity for residents of all ages. | | Short term (2023-2028) | £2,000 | NHB | North Mundham PC & North Mundham Playing Field Trust. | CIL & other | |
| North Mundham Parish Council | IBP/ 925 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Cricknet bat cage | To provide sports opportunity for residents of all ages. | 2021-2023 | Short term (2023-2028) | £1,500 | NHB | North Mundham PC & North Mundham Playing Field Trust. | CIL & other | |
| North Mundham Parish Council | IBP/ 926 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Improvement to youth area | To provide extra equipment due to the increase in size of the village. | 2021-2023 | Short term (2023-2028) | £8,000 | NHB | North Mundham PC & North Mundham Playing Field Trust. | CIL & other | |
| North Mundham Parish Council | IBP/ 927 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Improve security to prevent incursion on playing and surrounding buildings. | To deter incursions on a community facility. | 2021-2023 | Short term (2023-2028) | £12,000 | NHB | North Mundham PC & North Mundham Playing Field Trust. | CIL & other | |
| North Mundham Parish Council | IBP/ 94 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Safe surface for Children's Play Area | Provides health and leisure benefits for local community. Mitigates safety and upkeep problems of present mix of grass and resilient surfacing | Site available now | Short term (2023-2028) | £10,000 | CIL or New Homes Bonus | Playing Fields Trust | CIL | |
| Oving Parish Council | IBP/ 633 | Transport | Public transport | Public bus improvements and provision of minibus to access city. | | | | | | | S106 | O/11/05283/OUT |
| Oving Parish Council | IBP/ 631 | Education | Early years and childcare | Pre-school facilities | | | Short term (2023-2028) | | | | S106 | O/11/05283/OUT |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| Oving Parish Council | IBP/ 99 | Educa tion | Primary, Secondary, sixth form | Schools/colleg es | Essential | ASAP | Short term (2023-2028) | Unknow n | County & Government | Governme nt | CIL | |
| Oving Parish Council | IBP/ 98 | Health | Community healthcare, primary care facilities & improvements | Hospital & doctors surgeries | Essential | Now | Short term (2023-2028) | Unknow n | County funds | NHS | CIL | |
| Oving Parish Council | IBP/ 632 | Social Infrastr uctur e | Community facilities | Indoor and outdoor sports/recreati on facilities. | Essential to meet demand from planned developments. | | | | | | S106 | O/11/05283/OUT |
| Oving Parish Council | IBP/ 101 | Social Infrastr uctur e | Community facilities | Community Facilities | Essential | Ongoing | Short term (2023-2028) | Unknow n | Parish & City Councils (CIL) | Many | CIL | |
| Oving Parish Council | IBP/ 100 | Green Infrastr uctur e | Flood and coastal erosion risk managemen t | Flood control | Essential | ASAP | Short term (2023-2028) | Unknow n | County, Govt, Utility Companies | Environme nt Agency | CIL | |
| Oving Parish Council | IBP/ 97 | Utility Servic es | Utility services | Sewerage (pipes) waste water treatment (Tangmere WWTW) | Essential to need demand from planned developments | 2018 | Short term (2023-2028) | Unknow n | Southern Water | Southern Water | Other | |
| Plaistow & Ifold Parish Council | IBP/ 872 | Trans port | Public transport | Install a bus shelter with seating outside the Sun Pub, Plaistow | By request of the elderly community at the well used bus stop in the centre of the village. | 2020-2022 | Short term (2023-2028) | | NHB and Parish Council | Parish Council | CIL | |
| Plaistow & Ifold Parish Council | IBP/ 930 | Social Infrastr uctur e | Community facilities | Install a public toilet at the Cricket Pavilion on Plaistow Village Green. | Many clubs and residents use the village green and would benefit from a public toilet. | 2021-2026 | Short term (2023-2028) | | Parish Council & NHB. | Plaistow & Ifold Parish Council | CIL & other | |
| Plaistow & Ifold Parish Council | IBP/ 873 | Green Infrastr uctur e | Playing fields, sports pitches, related build and children's play areas | installation of play equipment, Ifold. | Play equipment required in Ifold identified via Neighbourhood Plan process. | 2022-2023 | Short term (2023-2028) | £10,000-20,000 | PC precept plus Ifold Residents Association. | Parish Council | CIL | |
| Selsey Town Council | IBP/ 103 | Trans port | Local road network | B2145 Improvements – Ferry Bend improvements | Only transport link to Town (to improve traffic flow) | 2015 | Short term (2023-2028) | | | STC/WSC C (WSCC & Developer) | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| Selsey Town Council | IBP/ 102 | Transport | Local road network | B2145 Improvements – Bus and Tractor Pull off points | Only transport link to Town (to improve traffic flow) | 2015 | Short term (2023-2028) | | | Selsey Town Council, WSCC | CIL | |
| Selsey Town Council | IBP/ 132 | Transport | Pedestrian infrastructure | Access improvements to and establishment of coastal path with way finding | National policy to create a coastal path. To enhance visitor attraction and tourism product and foster better links with the sea. | | | | | Selsey Town Council, CDC, WSCC | CIL | |
| Selsey Town Council | IBP/ 756 | Transport | Public transport | Selsey to Chichester tramway | High speed, traffic free, sustainable link offering alternative route to Town. | | | | | | | |
| Selsey Town Council | IBP/ 755 | Transport | Smarter Choices and promote sustainable modes of transport | Electric vehicle charging points at Warners Yard, East Beach and East Street car parks. | Lack of current facility and distance to nearest option. | | Short term (2023-2028) | | | STC | CIL | |
| Selsey Town Council | IBP/ 121 | Education | Primary, Secondary, sixth form | Provision of post-16 education | Lack of current facility and distance to nearest option. | | | | | STC, WSCC, Chichester College, Academy | | |
| Selsey Town Council | IBP/ 115 | Social Infrastructure | Community facilities | Extension to Selsey Centre | Space required to support additional user groups. | | | | Cost unknown, grant funding, local fundraising. | Selsey Town Council | CIL | |
| Selsey Town Council | IBP/ 116 | Social Infrastructure | Community facilities | Soft play area/indoor play area for children | Local demand and nearest facility is 20 miles away and is not accessible by public transport | | | | | Selsey Town Council | CIL | |
| Selsey Town Council | IBP/ 108 | Social Infrastructure | Streetscene and built environment | Development of a Town Square | Creation of a central community space as nothing currently in place. Enhance public realm to support High Street shops and to encourage use of local amenities. | | | | | Selsey Town Council, WSCC | CIL | |
| Selsey Town Council | IBP/ 111 | Social Infrastructure | Streetscene and built environment | Public space enhancements at East Beach shops | Identified in CDC's study of 2007 as a need of regeneration | | | £100,000 | | Selsey Town Council | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| Selsey Town Council | IBP/ 757 | Social Infrastructure | Streetscene and built environment | Wayfinding scheme | To enhance visitor attraction and tourism product, linking up different areas of the town. | | | | | STC | CIL | |
| Selsey Town Council | IBP/ 759 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Public space enhancements at Manor Green Park - play and wellbeing equipment. | To enhance residents wellbeing and visitor attraction. | | | | | STC | CIL | |
| Selsey Town Council | IBP/ 758 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Public space enhancements at the Recreation Ground - playing and wellbeing equipment. | To enhance residents wellbeing and visitor attraction. | | | | | STC | CIL | |
| Sidlesham Parish Council | IBP/ 134 | Transport | Cycle and pedestrian infrastructure | Provision of green corridor habitat and walking /cycling routes extending from Pagham Harbour as part of GLAM | Need to spread visitor pressure away from over concentration on Pagham Harbour and provide non car bourne access routes into area. Provision of wildlife corridors to link habitat areas | Initial implementation mid 2015 and ongoing | Short term (2023-2028) | Linked to drainage and other infrastructure work Est. £30k | Through MPP and possible MWHG. Natural England | Possibly MWHG and MPP and PC | CIL | |
| Sidlesham Parish Council | IBP/ 136 | Transport | Local road network | B2145 within Sidlesham-environmental improvement programme | Deterioration of roadside environment and general disfigurement of landscape. Lack of ownership responsibility for public realm | Possible start late 2015 ongoing | Short term (2023-2028) | Est. £20k | WSCC other grants and possible use of S106 and business contribution | Sidlesham Parish Council | Other | |
| Sidlesham Parish Council | IBP/ 133 | Social Infrastructure | Built sport and leisure facilities | Refurbishment and possible future extension of community sports building | Current building dilapidated state and risk of loss to community | Late 2015 – through 2016/17 | Short term (2023-2028) | Phase 1 £100k Phase 2 £ 50 k | Football Foundation, Football Association, Sport England, CDC& WSCC | Sidlesham FC | CIL | |
| Sidlesham Parish Council | IBP/ 137 | Social Infrastructure | Community facilities | Contingency plan for public building (hall) | Possible loss of existing church hall at end of lease. Possible failure of proposals to refurbish fully community sports building .Need for contingency approach in order that parish is | Contingency scoping and initial analysis study mid 2016 | Short term (2023-2028) | Study In house minimal cost. Adapted structure cost range £200- | Big Lottery Community Buildings CDC /WSCC Numerous other funding sources | Sidlesham Parish Council and others | Other | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|----------------------------|---------|----------------------|--|--|--|--|------------------------|---|-------------------|---|----------------|-----------------|
| | | | | | not left without a usable building | | | 300k New building assuming no land cost in range £500k-£800k | | | | |
| Sidlesham Parish Council | IBP/135 | Green Infrastructure | Flood and coastal erosion risk management | Phase 3 of Sidlesham Flood and Land Drainage Group (SFLDG) emergent forward plan | Continued risk of flooding from ground water and sea and Rife | Start late 2015 ongoing | Short term (2023-2028) | Initial phase £20-30k | | SFLDG and WSCC as Lead Flood and Land Drainage Auth. National Flood forum | CIL | |
| Sidlesham Parish Council | IBP/138 | Green Infrastructure | Landscaping, planting and woodland creation and public rights of way | Structural Tree Planting to reduce water table and provide biomass from coppice | Need to control ground water levels / need to provide renewable energy sources to combat Global Warming | Depends on possible support-if supported within next five year period and then ongoing | Short term (2023-2028) | £20 - 30K for tree planting and fencing assuming no land cost | LEADER and others | Possible lead MWHG | Other | |
| Southbourne Parish Council | IBP/694 | Transport | Car parking | Improvements to the car park at Prinsted. | Road safety and to increase the usage of the carpark whilst reducing maintenance costs. | | | | | | CIL | |
| Southbourne Parish Council | IBP/834 | Transport | Cycle and pedestrian infrastructure | Provision of Southbourne section of cycle route from Chichester to Emsworth (CHEM route) | Safety | | | | | WSCC | CIL | |
| Southbourne Parish Council | IBP/691 | Transport | Cycle and pedestrian infrastructure | Access to the southside of the Railway station | From a safety aspect, to help keep children off the main roads and encourage people to cycle and creates to future footbridge. | | | | | | CIL | |
| Southbourne Parish Council | IBP/662 | Transport | Local road network | New link road to A259. | Need identified in Neighbourhood Plan to relieve pressure on | | | | | | S106 | SB/15/02505/OUT |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|----------------------------|----------|-------------------------------|---|---|--|--|------------------------|-----------------|--|--|----------------|--------------|
| | | | | | Stein Road from increasing traffic and new developments | | | | | | | |
| Southbourne Parish Council | IBP/ 663 | Transport | Pedestrian infrastructure | New footbridge over railway line to the east of Stein Road. | Identified in Neighbourhood Plan for Green Ring | | | | | | CIL | |
| Southbourne Parish Council | IBP/ 768 | Transport | Public transport | Installation of 2 bus shelters | 1 new bus shelter to be installed by the new Meadow View Development and 1 bus shelter at Bramley Gardens needs replacing. | 2019 | Short term (2023-2028) | £12,000 | | Southbourne Parish Council | CIL | |
| Southbourne Parish Council | IBP/ 700 | Social Infrastructure | Community facilities | Update/refurbish the Sea Scout Hut, Prinsted Lane | It is well used (they have a long waiting list to join) | | | | | | | |
| Southbourne Parish Council | IBP/ 693 | Social Infrastructure | Community facilities | Improvements to the Southbourne Village Hall | Existing facilities within the Village Hall are very basic, eg. Sound proofing and more storage is required. | | | | | | CIL | |
| Southbourne Parish Council | IBP/ 714 | Social Infrastructure | Streetscene and built environment | Parish owned street light replacement | | | | £30,000-£40,000 | + Parish precept | | CIL | |
| Southbourne Parish Council | IBP/ 769 | Social Infrastructure | Streetscene and built environment | Phase 2 of the replacement of the Parish lights. | To replace lights to LEDs to reduce maintenance costs and improve energy efficiency | | | £30,000 | CIL and other | Southbourne Parish Council | CIL | |
| Southbourne Parish Council | IBP/ 886 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Improvements to Southbourne recreation ground and sports pavilion | The Recreation Ground needs modernising to meet the expectations of the community | Adult Fitness equipment & wet pour surface 2020/21. Other improvements TBC | Short term (2023-2028) | £32,485 | NHB & CIL | Southbourne Parish Council | CIL | |
| Southbourne Parish Council | IBP/ 554 | Public and Community Services | Cemetery | Development of the cemetery's new 2 acre field to make it suitable for burials. Includes plot structure and | The existing cemetery will be full in 2-5 years. A new field has been purchased and needs to be made ready | September 2020 | Short term (2023-2028) | £138,000 | Westbourne & Southbourne Joint Burial Ctee (£106000); Southbourne PC £22,827 (CIL) | Southbourne parish Council on behalf of Westbourne & Southbourne Joint | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|-------------------------|---------|-----------|-------------------------------------|--|---|---------|------------------------|------------|--|---|----------------|---|
| | | | | layout of pathways. | | | | | Westbourne PC £8877 | Burial Committee | | |
| Tangmere Parish Council | IBP/150 | Transport | Car parking | Village Centre Car Park - resurfacing | Requires drainage and a permeable (full infiltration) flexible surface with marked out parking spaces. | 2020 | Short term (2023-2028) | £200,000 | S106 Community Facilities | Tangmere Parish Council | S106 | TG/14/00797/FUL; TG/17/00540/FUL; TG/18/03289/FUL |
| Tangmere Parish Council | IBP/141 | Transport | Car parking | New Car parking for St. Andrew's Church | Current parking congestion on Church Lane during services/events will be exacerbated as village expands. TNP Section 5.9 | | | | St Andrews Church | St Andrews Church | CIL/S106 | |
| Tangmere Parish Council | IBP/716 | Transport | Cycle and pedestrian infrastructure | Tangmere airfield orbital cycle/bridleway/pedestrian/public rights of way with links to Chichester and Barnham | Improve sustainable and green transport network, utilising existing public rights of way desire lines, Church Lane (south of airfield) and perimeter track. LPP 18, TNPP 8 and 9, WSCC walking and cycling strategy App1, scheme id 192, 145, 291, 194 and 292. | | | | WSCC -TAD Walking & Cycling for Route 192 | WSCC | CIL/S106 | TG/14/00797/FUL; TG/11/04058/FUL; TG/12/01739/OUT; TG/17/01699/FUL |
| Tangmere Parish Council | IBP/148 | Transport | Cycle infrastructure | Cycle routes | Cycle routes and pathways - improve cycle routes through village to encourage use of sustainable transport and physical activity. TNPP 8 & 9, WSCC Walking and Cycling Strategy App 1, scheme ids: 192, 145, 291, 194, 292 | | | | Existing S106 - WSCC TAD Walking & Cycling for Route 192 | Developer, WSCC and Tangmere Parish Council | CIL/S106 | TG/14/00797/FUL; TG/11/04058/FUL; TG/12/01739/OUT |
| Tangmere Parish Council | IBP/140 | Transport | Local road network | Walking, cycling improvements and traffic Calming on Malcolm Road | TNP Section 5.9 and sustainable transport links with SDL along 'village main street' | | | | NHB | WSCC and Tangmere Parish Council | S106 | |
| Tangmere Parish Council | IBP/160 | Transport | Local road network | Traffic calming on Meadow Way and Tangmere Road | These roads subject to "rat running" and high vehicle speeds which require inhibiting measures. Would also make road more attractive for walking and cycling. TNP Section 5.9 | | | | | Developer, WSCC & Tangmere Parish Council | S106 | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|-------------------------|----------|-----------------------|------------------------------------|--|--|---------|-----------|----------------|---|--|----------------|---|
| Tangmere Parish Council | IBP/ 717 | Transport | Pedestrian infrastructure | Extend footway on north side of Church Lane o/s Tangmere House. | Required as part of (refused) 50 dwelling proposal on Church Lane (12/02378/OUT and 13/03804/OUT) therefore carry over to SDL. | | | | | Developer/ WSCC | S106 | |
| Tangmere Parish Council | IBP/ 636 | Transport | Pedestrian infrastructure | Improvements to Chestnut Walk - St Andrews Church footway E73/FP282 | To enable limited mobility users access along route. | | | | | Developer, WSCC, Tangmere Parish Council and St Andrews Church | S106 | |
| Tangmere Parish Council | IBP/ 637 | Transport | Pedestrian infrastructure | Marsh Lane PROW 292 - upgrade surface to replace current water logged/mud sections | To enable year round foot/cycle access between Tangmere/Barnham areas and recreational use for expanding populations. TNP Policy 9 | | | | WSCC TAD Walking & Cycling for Route 192 | WSCC and Tangmere Parish Council. | S106 | TG/14/00797/FUL; TG/11/04058/FUL; TG/12/01739/OUT |
| Tangmere Parish Council | IBP/ 638 | Transport | Pedestrian infrastructure | Link(s) between Marsh Lane PROW 292 and WSCC solar farm perimeter permissive path. | To improve connectivity between existing recreational paths along existing desire lines. TNP Policy 9 | | | | Possible application for Definitive Map Modification Order (DMMO) | WSCC and Tangmere Parish Council. | Other | TG/19/01525/FUL |
| Tangmere Parish Council | IBP/ 161 | Social Infrastructure | Built sport and leisure facilities | Sports Hall(s) | Indoor Sports Facility - To provide a multiple sports facility for the enlarged village. Requirement identified in CDC Open Space Study. | | | £500,000.00 | SDL S106 | CDC, Tangmere Parish Council and Developers | CIL/S106 | TG/14/00797/FUL |
| Tangmere Parish Council | IBP/ 153 | Social Infrastructure | Community facilities | Community Centre | Additional community facility space to serve enlarged population. TNP Policy 2 and 9. LPP 18 | | | £1,000,000,000 | NHB & TSDL S106 | Tangmere Parish Council and Developer | CIL/S106 | |
| Tangmere Parish Council | IBP/ 143 | Social Infrastructure | Community facilities | Improvements to existing Community Facilities | Small scale improvements to facilities within Village Centre to improve utility of building for users. TNP Section 5.9 | | | | NHB | Tangmere Parish Council and Developers | CIL/S106 | TG/17/00540/FUL; TG/11/04058/FUL; TG/12/01739/OUT |
| Tangmere Parish Council | IBP/ 144 | Social Infrastructure | Community facilities | Extension to St Andrew's | Required to cater for long term need arising from expanded | | | | SDL S106 | St Andrews Church | S106 | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| | | structure | | Churchyard for burial space | population. TNP Section 5.9 | | | | | | | |
| Tangmere Parish Council | IBP/ 149 | Social Infrastructure | Community facilities | Allotment relocation | To facilitate the expansion of Tangmere Aviation Museum, existing allotments will relocate to a new site within SDL. | | | | SDL S106 | | S106 | |
| Tangmere Parish Council | IBP/ 835 | Social Infrastructure | Community facilities | Commission study into community/indoor sport provision. | Study required to assist determination of siting, form, funding of new facility to serve enlarged village. | 2020 | Short term (2023-2028) | | | Tangmere Parish Council | CIL/S106 | TG/14/00797/FUL |
| Tangmere Parish Council | IBP/ 162 | Social Infrastructure | Community facilities | Church Hall (St Andrews) | TNP Section 5.9 | | | | SDL S106, Scouts and St Andrews Church | St Andrews Church and Scouts | S106 | |
| Tangmere Parish Council | IBP/ 147 | Green Infrastructure | Allotments | Improvements to existing allotments | Additional equipment required to upgrade facilities - water troughs, composting bins. | | | £5,000.00 | New Homes Bonus | Tangmere Parish Council | S106 | TG/14/00797/FUL |
| Tangmere Parish Council | IBP/ 720 | Green Infrastructure | Flood and coastal erosion risk management | Garland Square drainage system | Root clearance and relining surface water drains. | 2020 | Short term (2023-2028) | | Operation Watershed | Hyde Group & Tangmere Parish Council | Other | |
| Tangmere Parish Council | IBP/ 723 | Green Infrastructure | Flood and coastal erosion risk management | Nettleton Avenue | New soakaway in recreation field to serve existing and new road gullies, utilising redundant foul sewer lines and access pits for conveyance and storage. To provide a diversion of flows from existing system arrangements which discharge on to Tangmere Rd. | | | | Operation Watershed, NHB, CIL | | CIL | |
| Tangmere Parish Council | IBP/ 718 | Green Infrastructure | Flood and coastal erosion risk management | Malcolm Road diversion of surplus flows from recreation field ditch to existing soakaways within recreation field. | Loss of drainage line to Chestnut Walk & surcharging of gullies and domestic inundation on Malcolm Rd, surface flows on to Tangmere Rd (NB, OPUS recommendation for new channel to discharge West of | 2020 | Short term (2023-2028) | £3,900 | Operation Watershed, NHB, CIL and SDL drainage infrastructure. | Tangmere Parish Council | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| | | | | | Cheshire Crescent Estate). | | | | | | | |
| Tangmere Parish Council | IBP/ 722 | Green Infrastructure | Flood and coastal erosion risk management | Tangmere Road (Jerrard Rd to Chestnut Walk) | Numerous defects and blockages within pipework on both sides of Tangmere Rd resulting in surface flows along/across carriageways and junctions. Requires relaying of defective pipework. | | | | Operation Watershed, NHB, CIL | | CIL | |
| Tangmere Parish Council | IBP/ 719 | Green Infrastructure | Flood and coastal erosion risk management | Diversion of Church Lane/Bayley Rd flows. | Current discharge is via a level gradient to Tangmere Rd/Church Lane junction resulting in inundation of Church Lane. New drainage proposed via fields south of Church Lane to link with existing ditch crossing the Tangmere Straight west of Museum bend. | | | | Operation Watershed, NHB, CIL and SDL drainage infrastructure. | Developer and Tangmere Parish Council | CIL/S106 | |
| Tangmere Parish Council | IBP/ 715 | Green Infrastructure | Landscaping, planting and woodland creation and public rights of way | New and replacement trees and hedgerows throughout the Parish. | Amenity, biodiversity and drainage management improvements. Note requirement to include this in IBP to support future NHB applications. | | | | NHB | | CIL/S106 | |
| Tangmere Parish Council | IBP/ 157 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Malcolm Rd Recreation Field sports pitch area - land drainage | Current poor land drainage leading to poor quality playing surface, match cancellations, maintenance difficulties and surface water run off. | | | £60,000 | Meadow Way & NHB | Tangmere Parish Council | CIL/S106 | TG/17/00540/FUL; TG/12/01739/OUT |
| Tangmere Parish Council | IBP/ 159 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Outdoor recreation areas | Overall provision of outdoor recreation areas below that required for existing and permitted Village size - see TPC response to latest CDC LPR related Open Space Study Consultation. | | | | | Tangmere Parish Council | CIL | |
| Tangmere Parish Council | IBP/ 152 | Green Infrastructure | Playing fields, sports pitches, related build | Current changing/Sports Pavilion | Changing rooms are currently very tired and need modernisation. This is | | | £20,000.00 | Hanger/S106 and NHB | Tangmere Parish Council | CIL/S106 | TG/14/00797/FUL |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| | | | and children's play areas | | to meet current day requirements and standards and multi use availability. New showers and tiled areas required plus replacement of wash basins and installation of hot water supply. | | | | | | | |
| Tangmere Parish Council | IBP/ 142 | Green Infrastructure | Public open space | Land to be made available for community groups to develop for suitable purposes | To expand community orchard and/or community garden provision. TNP Section 5.9 | | | | | Developer and Tangmere Parish Council | S106 | |
| Tangmere Parish Council | IBP/ 639 | Green Infrastructure | Public open space | Bund and hedge around Malcolm Road recreation ground. | To improve biodiversity connectivity and bolster unauthorised vehicular access preventative measures. | 2022 | Short term (2023-2028) | £2500 | NHB | Tangmere Parish Council | CIL/S106 | TG/07/04577/FUL ; TG/11/04058/FUL; TG/12/02262/FUL |
| Tangmere Parish Council | IBP/ 592 | Green Infrastructure | Public open space | Tangmere SDL specific green infrastructure (all types) | Local Plan policy 18, Tangmere Neighbourhood Plan, policies 2 ,8 and 9. Separates out projects specific to this SDL. | | | | SDL S106 | Developer s | S106 | |
| Tangmere Parish Council | IBP/ 158 | Utility Services | Utility services | Broadband coverage | Requires provision of infrastructure to support superfast standards. | | | | | Developer s/Telecom providers | | |
| West Wittering Parish Council | IBP/ 729 | Social Infrastructure | Community facilities | Development and production of a neighbourhood plan. | | 2016-2018 | Short term (2023-2028) | £20,000 | Parish precept and Locality grant. | Parish Council | CIL | |
| Westbourne Parish Council | IBP/ 640 | Transport | Car parking | A car park that can be used by residents, visitors and businesses. | To ease congestion on the roads, help support businesses and visitors. | 2022-2023 | Short term (2023-2028) | | Westbourne Parish Council & Westbourne Community Trust | | Other | |
| Westbourne Parish Council | IBP/ 524 | Transport | Local road network | Speed reduction schemes to include improvements to road layouts, double yellow lines, speed | Safety | 2022-2024 | Short term (2023-2028) | | | | | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|---------------------------|----------|-----------------------|----------------------|--|--|-----------|------------------------|------------|--|-------------------------|----------------|-----------------|
| | | | | indicator devices and installation of Village Gateways on Emsworth Common road in Aldsworth | | | | | | | | |
| Westbourne Parish Council | IBP/ 804 | Transport | Local road network | Improvements to road layouts and parking restrictions. | Improve local road network and prevention of HGVs using narrow roads. | | | | | | | |
| Westbourne Parish Council | IBP/ 803 | Transport | Local road network | Reconfiguration of The Square to include pedestrian crossing and improved car parking | To reduce congestion. | 2022-2027 | Short term (2023-2028) | | Westbourne Parish Council & Westbourne Community Trust | | Other | |
| Westbourne Parish Council | IBP/ 558 | Transport | Local road network | Street lighting, replace standard frames with heritage lamps. Update Westbourne PC's 30 street lights with LED. | The existing heritage lamps in the conservation area were replaced with standard frames and the Parish Council would like the original heritage lamps put back in place. | 2021-2023 | Short term (2023-2028) | | | | | |
| Westbourne Parish Council | IBP/ 805 | Social Infrastructure | Community facilities | Parish/Village Hall or storage unit | The Parish Council does not have an office or Hall and requires storage space. | 2021-2023 | Short term (2023-2028) | | Westbourne Parish Council working with Westbourne Community Trust. | | | |
| Westbourne Parish Council | IBP/ 559 | Social Infrastructure | Community facilities | The Meeting Place - The hall would benefit from refurbishment to make it a better more sophisticated community facility. | | 2018-2019 | Short term (2023-2028) | | | | S106 | WE/14/00911/FUL |
| Westbourne Parish Council | IBP/ 555 | Social Infrastructure | Community facilities | The Cub Scout Hall needs a good face-lift. | It is a WW2 army building with agricultural asbestos in the roof. The hut is used by the scouts and by other community groups/events. | 2022-2024 | Short term (2023-2028) | | | | | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|---------------------------|---------|-----------------------|---|---|--|-----------|------------------------|------------|---|-------------------------|----------------|--------------|
| Westbourne Parish Council | IBP/557 | Social Infrastructure | Community facilities | Public seats around the parish could do with replacing. On the corner of East Street, the Parish Council is having to get rid of two. | | 2022-2027 | Short term (2023-2028) | | | | | |
| Westbourne Parish Council | IBP/806 | Social Infrastructure | Streetscene and built environment | CCTV at Monk's Hill recreation ground car park and possibly at other locations in the Parish, eg. Long Copse Lane, Mill Road recreation ground car park and the allotments. | To prevent anti-social behaviour and fly tipping which has increased in recent years. | 2022-2027 | Short term (2023-2028) | | PC is setting aside funding for the project. | | | |
| Westbourne Parish Council | IBP/933 | Social Infrastructure | Streetscene and built environment | Environmental enhancements | To make environmental enhancements around the Parish to make it the best possible place to live. | 2022-2027 | Short term (2023-2028) | | | | | |
| Westbourne Parish Council | IBP/943 | Green Infrastructure | Biodiversity measures | Greening initiatives | Planting trees, noticeboards with information about flora and fauna, mini bus service to reduce car journeys from the village. | 2022-2024 | Short term (2023-2028) | | | | CIL | |
| Westbourne Parish Council | IBP/934 | Green Infrastructure | Flood and coastal erosion risk management | Improvement to drainage at playground at Monks Hill Recreation Ground | The playground was closed from January to March 2021 due to waterlogged ground conditions. | 2022-2024 | Short term (2023-2028) | | | | | |
| Westbourne Parish Council | IBP/565 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | The play equipment at Mill Road Recreation grounds needs replacing. | The play equipment is approaching the end of its sell-by-date | 2022-2024 | Short term (2023-2028) | | Westbourne PC have set aside funds for the project. | | Other | |
| Westbourne Parish Council | IBP/807 | Green Infrastructure | Playing fields, sports pitches, | To add additional exercise | | 2022-2027 | Short term | | Westbourne PC have set aside funds | | | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|-----------------------------|----------|----------------------|---|---|---|--|------------------------|------------|------------------|-------------------------|----------------|--------------|
| | | structure | related build and children's play areas | equipment around the perimeter of the recreation ground at Monk's Hill to create an exercise circuit. | | | (2023-2028) | | for the project. | | | |
| Westbourne Parish Council | IBP/ 942 | Green Infrastructure | Public open space | Purchase of land | Purchase of land for environmental purposes | 2022-2027 | Short term (2023-2028) | | NHB? | | CIL & other | |
| Westhampnett Parish Council | IBP/ 176 | Transport | Car parking | Stane Street parking | Parking restricts traffic flow and ped' road crossing | As soon as possible | Short term (2023-2028) | | Highways | | CIL | |
| Westhampnett Parish Council | IBP/ 174 | Transport | Cycle infrastructure | Cycle Paths into Chichester | Lack of provision | As soon as possible | Short term (2023-2028) | | Highways | | CIL | |
| Westhampnett Parish Council | IBP/ 175 | Transport | Local road network | Madgwick Lane Traffic calming | Excessive speeding between RaB and Barns | As soon as possible | Short term (2023-2028) | | Highways | | CIL | |
| Westhampnett Parish Council | IBP/ 168 | Transport | Local road network | Speed cameras to Madgwick Lane | Excessive speed between RaB and Barns | As soon as possible | Short term (2023-2028) | | Highways | | CIL | |
| Westhampnett Parish Council | IBP/ 169 | Transport | Pedestrian infrastructure | Pavements to Madgwick Lane | Pedestrian hazards road crossing | As soon as possible | Short term (2023-2028) | | Highways | | CIL | |
| Westhampnett Parish Council | IBP/ 167 | Transport | Pedestrian infrastructure | Street lighting to Madgwick Lane | Lack of provision | As soon as possible | Short term (2023-2028) | | Highways | | CIL | |
| Westhampnett Parish Council | IBP/ 177 | Transport | Transport - A27 | Acoustic fencing to the A27 | Sound pollution from traffic | As soon as possible | Short term (2023-2028) | | Highways | | CIL | |
| Westhampnett Parish Council | IBP/ 163 | Education | Preschool and Primary school | New Primary School and Preschool | Double existing population | In readiness for proposed housing developments | Short term (2023-2028) | | Education | | CIL | |
| Westhampnett Parish Council | IBP/ 166 | Health | Community healthcare, primary care facilities & | New GP surgery and dispensary | Doubling population | As soon as possible | Short term (2023-2028) | | National Health | | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
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| | | | improvements | | | | | | | | | |
| Westhampnett Parish Council | IBP/ 171 | Social Infrastructure | Community facilities | Parish Hall | Westhampnett currently has no community buildings and has long aspired to develop one at a number of locations. | Timeline is dependant on the phasing of two different development sites – Madgewick Lane strategic site, and Maudlin Nurseries | Short term (2023-2028) | £1,500,000 (Scale of building still to be determined based on complexity of bringing) | S106 (historic receipt). S106 to be secured. New Homes Bonus | To be delivered by developer in partnership with Westhampnett PC | S106 | WH/04/03947/OUT; WH/15/03524/OUTEIA |
| Westhampnett Parish Council | IBP/ 687 | Green Infrastructure | Allotments | Allotment site | Would like one. | | Medium to long term (2029) | | | Westhampnett Parish Council | CIL | |
| Westhampnett Parish Council | IBP/ 178 | Green Infrastructure | Flood and coastal erosion risk management | Sewage system improvements | To support new development and ensure that the risk of flooding to existing properties is not unacceptably increased. | As soon as possible | Short term (2023-2028) | | Developer | | Other | |
| Westhampnett Parish Council | IBP/ 164 | Green Infrastructure | Flood and coastal erosion risk management | Ditch clearance | No current provision other than volunteers | As soon as possible | Short term (2023-2028) | | CDC | | CIL | |
| Westhampnett Parish Council | IBP/ 179 | Green Infrastructure | Flood and coastal erosion risk management | New Surface water measures | To support new development and ensure that the risk of flooding to existing properties is not acceptably increased. | As soon as possible | Short term (2023-2028) | | Developer | | CIL | |
| Westhampnett Parish Council | IBP/ 172 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | MUGA outside play area | Mitigation for Westhampnett SDL | ASAP | Short term (2023-2028) | | Sport England | | S106 | |
| Westhampnett Parish Council | IBP/ 170 | Green Infrastructure | Playing fields, sports pitches, related build and | Outside sports facilities Football, Cricket, | Mitigation for Westhampnett SDL | As soon as possible | Short term (2023-2028) | | Sport England CDC | | S106 | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|---------------------------------|----------|-----------|-----------------------|---|--|-----------|------------------------|------------|-----------------|---------------------------------|----------------|--------------|
| | | | children's play areas | changing rooms | | | | | | | | |
| Wisborough Green Parish Council | IBP/ 764 | Transport | Car parking | Local road network | Realigning parking bays in village hall car park and no parking hatching in West Road. | | | £1,200 | | Wisborough Green Parish Council | CIL | |
| Wisborough Green Parish Council | IBP/ 760 | Transport | Car parking | Local road network - improve parking provision on estates. | Harden some grass verges to provide parking areas and remove on pavement parking. | | | £15,000 | | | CIL | |
| Wisborough Green Parish Council | IBP/ 690 | Transport | Local road network | Built out in Durbans Road | Reduce speed through centre of village (linked with new Winterfold development) | 2016-2021 | Short term (2023-2028) | | CIL and other | Wisborough Green Parish Council | CIL | |
| Wisborough Green Parish Council | IBP/ 762 | Transport | Local road network | Local road network, provision of gateway on the west road. | To reduce parking concerns and speeding. | | | £3,000 | | Wisborough Green Parish Council | CIL | |
| Wisborough Green Parish Council | IBP/ 761 | Transport | Local road network | Local road network. Traffic calming throughout the village. | Re-align hedge at New Pound Lane exit on to B2133 to improve visibility and safety. | 2016-2024 | Short term (2023-2028) | £3,000 | | Wisborough Green PC | CIL | |
| Wisborough Green Parish Council | IBP/ 229 | Transport | Local road network | Lengthening double yellow lines outside the Cricketers Arms | Village Centre - to improve safety at the junction. | 2016-2017 | Short term (2023-2028) | | CIL and other | Wisborough Green Parish Council | CIL | |
| Wisborough Green Parish Council | IBP/ 228 | Transport | Local road network | Creating a buffer zone before the 30mph zone on A272 west side of village | Reduce speed on A272 - road and pedestrian safety. | 2016-2021 | Short term (2023-2028) | £8,000 | CIL and other | Wisborough Green Parish Council | CIL | |
| Wisborough Green Parish Council | IBP/ 224 | Transport | Local road network | Traffic calming throughout the village | Wisborough Green are currently developing a Traffic Management Plan - new issues may come through as a result and older issues may be removed in place | 2016-2024 | Short term (2023-2028) | £6,000 | | | CIL | |
| Wisborough Green Parish Council | IBP/ 227 | Transport | Local road network | School Safety Zone - Wisborough Green Primary School | Create drop off area in School Road to improve safety. Widen and improve footpaths for walking to school route. | 2016-2021 | Short term (2023-2028) | £25,000 | CIL and other | Wisborough Green Parish Council | CIL | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Potential Delivery Lead | CIL S106 Other | Planning Ref |
|---------------------------------|----------|-----------------------|---|---|---|---------------------|------------------------|------------|-----------------|--|----------------|-----------------|
| Wisborough Green Parish Council | IBP/ 763 | Transport | Public transport | Provision of bus shelter and dropped kerb. | To provide shelter in an exposed site and to make waiting area accessible to wheelchair users. | | | £7,500 | | Wisborough Green Parish Council | CIL | |
| Wisborough Green Parish Council | IBP/ 589 | Social Infrastructure | Community facilities | Improvements to public toilets | Modernisation and DDA compliance. Installation of hot water for cleaners. | | | | Grant funding | Wisborough Green Parish Council | CIL | |
| Wisborough Green Parish Council | IBP/ 588 | Social Infrastructure | Community facilities | Improvements to the Village Hall. | Current building needs modernisation. Improved accessibility for all and storage. | within next 5 years | Short term (2023-2028) | £700,000 | CIL/S106 | Village Hall Management Committee and Parish Council | CIL | WR/14/00748/OUT |
| Wisborough Green Parish Council | IBP/ 817 | Social Infrastructure | Community facilities | Garage purchase | To provide essential storage facility for village fete which is close to the Village Green. | 2020-2022 | Short term (2023-2028) | £30,000 | | Wisborough Green Parish Council | CIL | |
| Wisborough Green Parish Council | IBP/ 890 | Green Infrastructure | Landscaping, planting and woodland creation and public rights of way | Village pond restoration | Pond requires repairing and waterlily reduction. Pond provides rich habitat and area for residents and visitors to enjoy. | September 2021 | Short term (2023-2028) | £5,000 | | Parish Council | CIL | |
| Wisborough Green Parish Council | IBP/ 688 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Trim trail exercise path and associated wild flower meadow and tree planting. | Reduce pressure on the Village Green and creation of new public open space. | | | | CIL and other | Wisborough Green Parish Council | CIL | |
| Wisborough Green Parish Council | IBP/ 767 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Improvements within conservation area | Maintenance items to improve appearance of area in School Road and around the pond. | | | £3,000 | | Wisborough Green Parish Council | CIL | |
| Wisborough Green Parish Council | IBP/ 874 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | All weather sports surface (30 x 50 m) | To promote winter football in the village, to encourage younger players to aspire to join the senior teams and to promote the return of ladies netball. | | | £250,000 | CIL and Grants | Wisborough Green PC | CIL | |
| Wisborough Green Parish Council | IBP/ 875 | Green Infrastructure | Public open space | Drainage of Songhurst Meadow open space | To reduce water logging to improve surface for cricket and community use. | 2020-2022 | Short term (2023-2028) | £30,000 | CIL and Grants | Wisborough Green PC | CIL | |

Chichester District Council projects

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|-----------------------------|---------|-----------|-------------------------------------|--|---|-----------|------------------------|------------|---|--------------------------|----------------|--------------|-------------------|--------------------------------------|-----------------------|
| Chichester District Council | IBP/857 | Transport | Car parking | Introduction of vehicle sensors/counters to assist with traffic management in the car parks. | To assist with enabling free flow of traffic in the District as vehicle use increases reducing congestion, providing real-time data of spaces. | 2021+ | Short term (2023-2028) | £60,000 | Possible government grants. | CDC | CIL | | 3 Policy High | Project not yet ready to be selected | District wide |
| Chichester District Council | IBP/856 | Transport | Car parking | Increase the number of electric vehicle charging points in the District's car parks. | To support the increase in demand from electric vehicles. | 2021+ | Short term (2023-2028) | £60,000 | Possible government grants available | CDC | CIL | | 3 Policy High | | District wide |
| Chichester District Council | IBP/319 | Transport | Cycle and pedestrian infrastructure | Improve local footpaths, cycle tracks & equestrian ways (Kirdford) | Parish-wide | 2015-2029 | Short term (2023-2028) | | | | CIL | | 4 Desirable | Project not yet ready to be selected | Kirdford |
| Chichester District Council | IBP/845 | Transport | Cycle infrastructure | LCWIP route A | Cycle route linking north Chichester via Lavant Road to Northgate gyratory - links new and existing residential areas to City Centre and Centurion Way providing route to Lavant/SDNP A | 2024-2029 | Short term (2023-2028) | £2,000,000 | Grant DFT (Dept for Transport) | CDC, WSCC | CIL | | 3 Policy High | | Chichester and Lavant |
| Chichester District Council | IBP/846 | Transport | Cycle infrastructure | LCWIP route B | Cycle route via The Broadway, Summersdale Road and College Lane linking to | 2024-2029 | Short term (2023-2028) | £870,000 | Grant funding from DFT (Dept for Transport) | CDC, WSCC and University | CIL | | 3 Policy High | | Chichester City |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | | Spitalfield Way - links to residential areas in north east city centre via university to city. | | | | | | | | | | |
| Chichester District Council | IBP/910 | Transport | Cycle infrastructure | LCWIP route K | Cycle route linking bridge over railway via Westgate to Orchard St roundabout links to NCN2 though west of City and Whitehouse Farm development. | 2021-2024 | Short term (2023-2028) | 790,000 | Grant funding from DFT | CDC, WSCC | CIL | | 3 Policy High | | Chichester City |
| Chichester District Council | IBP/853 | Transport | Cycle infrastructure | Core area cycle improvement listed in LCWIP | Inner ring road cycle improvements listed in LCWIP | 2021-2024 | Short term (2023-2028) | £4,850,000 | | CDC | | | 2 Essential | | Chichester City |
| Chichester District Council | IBP/852 | Transport | Cycle infrastructure | LCWIP route Q | Cycle route improvements to route between the station and Westgate via Chichester College fields. | 2021-2024 | Short term (2023-2028) | £150,000 | Grant funding from DFT | CDC, WSCC | CIL | | 3 Policy High | | Chichester City |
| Chichester District Council | IBP/851 | Transport | Cycle infrastructure | LCWIP route N | Cycle route linking Barnfield Drive retail park (and new residential areas north east of City) to New Park Road, St Pancras in City Centre. | 2021-2024 | Short term (2023-2028) | £700,000 | Grant funding from the DFT | CDC, WSCC | CIL | | 3 Policy High | | Chichester City |
| Chichester District Council | IBP/850 | Transport | Cycle infrastructure | LCWIP route H | Cycle route linking canal towpath to central Donnington and further links northwards to access | 2021-2024 | Short term (2023-2028) | £1,890,000 | Grant funding from DFT | CDC, WSCC | CIL | | 3 Policy High | | Donnington and Chichester City |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | | Chichester City via A27 bridge. | | | | | | | | | | |
| Chichester District Council | IBP/849 | Transport | Cycle infrastructure | LCWIP route G North | Cycle route improvement to Canal towpath between south east part of Donnington and Chichester Canal Basin including link to route H (IBP/850) | 2021-2024 | Short term (2023-2028) | £240,000 | Grant funding from DFT | CDC, WSCC | CIL | | 3 Policy High | | Donnington and Chichester City |
| Chichester District Council | IBP/848 | Transport | Cycle infrastructure | LCWIP route F | Cycle route from North Mundham via bridle way to Chichester Free School and onwards to Whyke Estate in South Chichester and links to route E (IBP/847). | 2024-2029 | Short term (2023-2028) | 510,000 | Grant funding DFT (Dept for Transport) | CDC, WSCC | CIL | | 3 Policy High | | North Mundham and Chichester City |
| Chichester District Council | IBP/847 | Transport | Cycle infrastructure | LCWIP route E | Cycle route providing link from south east (North Mundham) to employment area in south east (Quarry Lane) and onwards to City Centre. | 2024-2029 | Short term (2023-2028) | £1,320,000 | Grant from DFT (Dept for Transport) | CDC, WSCC | CIL | | 3 Policy High | | North Mundham and Chichester City |
| Chichester District Council | IBP/199 | Transport | Local road network | Boxgrove - Improvements to pedestrian safety and reducing traffic speeds in Boxgrove, whilst protecting the special character of | | | | | | Boxgrove Parish Council, CDC & WSCC | CIL | | 4 Desirable | Not selected for IBP years 2016-2021 as little planned development in this cycle. | Boxgrove |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | the conservation area | | | | | | | | | | | |
| Chichester District Council | IBP/211 | Transport | Local road network | Fishbourne - Traffic Calming Measures | Reduce traffic speeds and improve the environment and enhance conservation area character – including settings of listed buildings | | | | | Fishbourne Parish Council, CDC, WSCC | CIL | | 4 Desirable | Parish may wish to consider funding from their CIL | Fishbourne |
| Chichester District Council | IBP/213 | Transport | Local road network | Halnaker - Improvements to pedestrian safety and reducing traffic speeds in Halnaker, particularly along the A286, whilst protecting the special character of the conservation area | Conservation and enhancement of historic environment | | | | | Boxgrove Parish Council, CDC, WSCC | CIL | | 4 Desirable | Not selected for IBP years 2016-2021 as little planned development in this cycle. | Halnaker |
| Chichester District Council | IBP/855 | Transport | Pedestrian infrastructure | Core area walking improvement listed in LCWIP | Range of measures which compliment some of the proposed cycle route improvements. | 2024-2029 | Short term (2023-2028) | £450,000 | | CDC | | | 3 Policy High | | Chichester |
| Chichester District Council | IBP/912 | Transport | Pedestrian infrastructure | Key walking route north listed in LCWIP | Range of measures which compliment some cycle route improvements. | 2021-2024 | Short term (2023-2028) | £250,000 | | CDC, WSCC | | | 3 Policy High | | Chichester City |
| Chichester District Council | IBP/911 | Transport | Pedestrian infrastructure | Key walking route west listed in LCWIP | Range of measures which compliment some cycle route improvements. | 2021-2024 | Short term (2023-2028) | £200,000 | | CDC, WSCC | | | 3 Policy High | | Chichester City |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| Chichester District Council | IBP/210 | Transport | Pedestrian infrastructure | Fishbourne - Improve pavements | Improve pedestrian safety and also enhance the historic environment. Boost local economy. Will also improve capacity to accommodate growth | | | | | WSCC, Fishbourne Parish Council | CIL | | 4 Desirable | Parish may wish to consider funding from their CIL | Fishbourne |
| Chichester District Council | IBP/315 | Transport | Pedestrian infrastructure | Access improvements to and establishment of coastal path with way finding (Manhood Peninsular) | Development of a good path round the whole peninsula with facilities at various locations around it. | | | | | | CIL | | 3 Policy High | Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use. | Selsey |
| Chichester District Council | IBP/206 | Transport | Public transport | Provision of a bus/rail interchange and proposed improvements to traffic and pedestrian circulation (Cross reference IBP/351) | Improve the environment and enhance conservation area character – including settings of listed buildings. Improve access to City Centre. Would help the city accommodate impact of growth around the periphery. | 2023-2024 | Short term (2023-2028) | £5,300,000 | LEP, WSCC & selected Developer | CDC/WSCC | CIL | | 2 Essential | Selected | Chichester |
| Chichester District Council | IBP/773 | Health | Community healthcare, primary care facilities & improvements | Southern Gateway Health Hub | To replace Cathedral GP Practice plus housing increase and directly associated GP registration and community services. | 2026-2027 | Short term (2023-2028) | £25,000,000 | CIL and other | WSCC (part of one public estate project). Proposed tenants are Sussex Community NHS Foundation Trust & | CIL & other | | 2 Essential | Selected | Chichester City |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | | | | | | | Cathedral GP Practice | | | | | |
| Chichester District Council | IBP/190 | Social Infrastructure | Community facilities | West of Chichester – Temporary community facilities | Experience of large developments with protracted build out demonstrates the need for early delivery of community space, temporary provision of same, or “meanwhile” use of other designated space, to facilitate early development of community | Before first 100 units | Short term (2023-2028) | Unknown | Provided by Developer under S106 | Developer, will require a community lead either Chichester City Council, or other nominated or new group | S106 | | 2 Essential | Committed | Chichester |
| Chichester District Council | IBP/193 | Social Infrastructure | Community facilities | Donnington Church Hall – extension | Existing building can no longer cope with the level of demand given local population growth. Devised a side extension that would provide additional meeting space, dedicated youth area | Subject to planning permission project likely to commence 2016 | Short term (2023-2028) | £250-300k | Local fundraising and private donations, S106, NHB or grants? | Donnington PCC through Management Committee (although are identifying some capacity issues or lack of relevant experience to project manage) | S106 | D/07/0473 2/FUL, D/11/0119 8/FUL; D/12/0441 0/FUL | 4 Desirable | Committed | Donnington |
| Chichester District Council | IBP/321 | Social Infrastructure | Community facilities | Village Social & Recreational Hub (Kirdford) | On land south east of Townfield | 2015-2025 | Short term (2023-2028) | | | | CIL | | 4 Desirable | Project not yet ready to be selected | Kirdford |
| Chichester District Council | IBP/189 | Social Infrastructure | Community facilities | Shopwhyke – Temporary community Facilities | Experience of large developments with protracted build out demonstrates the need for early delivery | Before first 100 units | Short term (2023-2028) | Unknown | Provide by Developer under S106 | Developer, will require a community lead either Oving PC, or other nominated | S106 | O/11/0528 3/OUT | 2 Essential | Committed | Oving |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | | of community space, temporary provision of same, or "meanwhile" use of other designated space, to facilitate early development of community | | | | | or new group | | | | | |
| Chichester District Council | IBP/314 | Social Infrastructure | Community facilities | Soft play area/indoor play area for children (Selsey) | Nearest facility is 20 miles away and is not accessible by public transport | | | | | | CIL | | 4 Desirable | Not selected for IBP years 2016-2021 as little planned development in this cycle. | Selsey |
| Chichester District Council | IBP/313 | Social Infrastructure | Community facilities | Extension to Selsey Centre | Required for storage and additional, regularly requested facilities | | | £500,000 | | | S106 | SY/14/02186/OUTEIA; SY/15/00490/FUL | 4 Desirable | Committed | Selsey |
| Chichester District Council | IBP/192 | Social Infrastructure | Community facilities | Southbourne – replacement of Age Concern Building (multi-use community building) | Existing building is beyond its useful life and needs redevelopment to meet the needs of the growing community (identified within NP) | Linked to the phasing of permitted sites around Southbourne, but the next five years will require the resolution of land tenure development of a formal scheme for | Short term (2023-2028) | £500k broad estimate (assuming tenure of land secured without purchase) | Contributions to be sought from a number of Southbourne permissions | Age Concern Southbourne, hopefully with the support of the PC and NP group. | CIL | SB/14/02800/OUT | 4 Desirable | Project not yet ready to be selected | Southbourne |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | | | redevelopment etc. | | | | | | | | | |
| Chichester District Council | IBP/885 | Social Infrastructure | Community facilities | Community Centre | Result of the Open Space Study. Proposed development included in the draft SPNP 2019-2037 | | | £1,000,000 | | Developer | S106 | | 3 Policy High | | Southbourne |
| Chichester District Council | IBP/775 | Social Infrastructure | Streetscene and built environment | Southern Gateway public realm. | Major regeneration project to improve the look and feel of the area to help bolster the economy in that area and to improve accessibility with less traffic, less pollution and more priority for walking and cycling | 2023-2024 | Short term (2023-2028) | £2,000,000 | LEP and selected developer | CDC/WSC | CIL/S106 | | 2 Essential | Selected | |
| Chichester District Council | IBP/309 | Social Infrastructure | Streetscene and built environment | Public space enhancements by East Beach green (in addition to skate park, better play facilities, all weather sports courts) (Selsey) | In alignment with the East Beach Masterplan by CDC | | | | | | CIL | | 4 Desirable | Not selected for IBP years 2016-2021 as little planned development in this cycle. | Selsey |
| Chichester District Council | IBP/842 | Green Infrastructure | Biodiversity measures | CDC strategic wildlife corridors connecting Chichester and Pagham Harbour to the SDNPA | NPPF Paragraph 174A Local Plan Policy 52 | April 2022 March 2026 | Short term (2023-2028) | £575,000 | | CDC | CIL | | 3 Policy High | Selected | District wide |
| Chichester District Council | IBP/197 | Green Infrastructure | Biodiversity measures | FLOW Project (Fixing and Linking Our | Lawton Report and Natural Environment White Paper | 2016 – 2021 | Short term (2023-2028) | 545,300 | Heritage Lottery Funding secured. | MWHG and FLOW Project Board | Other | | 3 Policy High | Consider selecting if match funding is identified as | Manhood Peninsula |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | Wetlands) – improving and enhancing the wetlands habitat on the Manhood Peninsula | (2011) We must: • improve the quality of current wildlife sites by better habitat management; • increase the size of existing wildlife sites; • enhance connections between sites, either through physical c | | | | | (including CDC) | | | | this project supports the growth of the area provided it is for genuine community use. | |
| Chichester District Council | IBP/288 | Green Infrastructure | Flood and coastal erosion risk management | Local Drainage - Local watercourse network improvements identified on the West Sussex Local Flood Risk Management Priority List. | Local Flood Risk Management West Sussex Local Flood Risk Management Strategy 2015 | 2015-2025 | Short term (2023-2028) | £250k | WSCC | PC, CDC & WSCC | Other | | 3 Policy High | Selected | District wide |
| Chichester District Council | IBP/291 | Green Infrastructure | Flood and coastal erosion risk management | Local Drainage - The Avenue, Hambrook Watercourse re-construction | West Sussex Local Flood Risk Management Strategy 2015 | 2015-2020 | Short term (2023-2028) | £10k | None | CDC, WSCC | CIL | | 3 Policy High | Project not yet ready to be selected | Hambrook |
| Chichester District Council | IBP/570 | Green Infrastructure | Flood and coastal erosion risk management | Coast Protection - Selsey – Wittering Beach Management 2021-2026 | Policy 10 of Draft Local Plan “Mitigating and adapting to climate change” | 2020-2025 | Short term (2023-2028) | £1,250,000.00 | FDGIA est. £1,250,000 | CDC | CIL & other | | 3 Policy High | Project not yet ready to be selected | Selsey |
| Chichester District Council | IBP/287 | Green Infrastructure | Flood and coastal erosion risk management | Coast Protection - Selsey East Beach – Raising of the Sea Wall | Policy 10 of Draft Local Plan “Mitigating and adapting to climate change” | 2026 – 2027 | Short term (2023-2028) | £30,000,000 | FDGIA, estimated funding £25,000,000 | CDC | CIL & other | | 3 Policy High | Selected | Selsey |
| Chichester District Council | IBP/290 | Green Infrastructure | Flood and coastal erosion risk | Coast Protection - Selsey – | Policy 10 of Draft Local Plan | 2015-2020 | Short term | £1,250,000 | FDGIA est. £1,250,000 | CDC | Other | | 3 Policy High | Project not yet ready to be selected | Selsey |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | structure | management | Wittering Beach Management 2016-2021 | "Mitigating and adapting to climate change" | | (2023-2028) | | | | | | | | |
| Chichester District Council | IBP/318 | Green Infrastructure | Landscaping, planting and woodland creation and public rights of way | New footpaths & Community Amenity Space (Kirdford) | Development Site North of Village | 2015-2029 | Short term (2023-2028) | | | | CIL | | 4 Desirable | Project not yet ready to be selected | Kirdford |
| Chichester District Council | IBP/308 | Green Infrastructure | Landscaping, planting and woodland creation and public rights of way | Amenity tree planting Harbour SPA Solent Disturbance & mitigation Project | Improvement of street scene, increased biodiversity, contribution to improved air quality. SPNP Pre-Sub Plan Proposal 2 | 2014 - 2029 | Short term (2023-2028) | £? From Developer contributions, WSCC, CDC | Parish Council | | S106 | | 2 Essential | Committed | Southbourne |
| Chichester District Council | IBP/303 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | New Sports pitch (Bosham) | Improve public spaces and allow football to meet safety standards | 2020 | Short term (2023-2028) | £100k From WSCC | Parish/WSCC | | CIL | | 4 Desirable | Project not yet ready to be selected | Bosham |
| Chichester District Council | IBP/302 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Resite football club (Bosham) | Shared use of recreation ground public/school/FC unsatisfactory & prohibitive to promotion/advancement | 2020 | Short term (2023-2028) | £500k | Parish Council | | CIL | | 4 Desirable | Project not yet ready to be selected | Bosham |
| Chichester District Council | IBP/325 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Watersports Centre at Bracklesham Bay (East Wittering and Bracklesham) | Provision of storage, showers and teaching space for watersports at Bracklesham Bay | | | | | | CIL | | 4 Desirable | Not selected for IBP years 2016-2021 as little planned development in this cycle. | Bracklesham Bay |
| Chichester District Council | IBP/301 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Store and toilet facility at New Park Road (Chichester) | Provision of a small built facility to serve the mini and junior pitch provision at New Park Road | | | £100k? | S106, CDC Capital | | CIL | | 4 Desirable | City Council may wish to consider funding from their CIL | Chichester |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| Chichester District Council | IBP/297 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | 3G football pitches at Chichester City United FC (Chichester) | Clubs single pitch currently cannot accommodate all of the training and match requirements for the club. Club are looking to develop 3G full size and/or small sided pitches to enable club to cater for all teams including senior, youth and ladies. | | | £500,000-£1,000,000 | University of Chichester, Sports Club, National Governing Bodies, Sport England, National Lottery | University of Chichester and CDC | CIL | | 3 Policy High | Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use. | Chichester |
| Chichester District Council | IBP/300 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Improved sports pitches and pavilion at the Southern end of Oaklands Park. | Currently the pitches at the southern end of Oaklands Park suffer during wet periods as the pitches become unusable. The gradient of the pitches also makes them undesirable. A cut and fill and drainage scheme could assist to provide additional pitches f | | | £200k? | S106, Football Foundation, ECB | | CIL | | 3 Policy High | Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use. | Chichester |
| Chichester District Council | IBP/299 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Permanent indoor tennis courts (Chichester) | Currently the club have a temporary dome structure covering some of their outdoor courts during the winter months. This structure is coming to | | | | Lawn Tennis Association, Club funds, CDC grant | Chichester Racquet and Fitness Club | CIL | | 3 Policy High | Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use. | Chichester |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | | the end of its life and a permanent solution is sought. | | | | | | | | | | |
| Chichester District Council | IBP/298 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Completion of 400m running track at University of Chichester. | Currently a sprint strip exists at the University of Chichester but the aspirations of the University and the Chichester Runners and Athletics Club is to complete the track to provide a 400m running track with associated jump and throw facilities. | | | £1.365m | University of Chichester, CR&AC, CIL, NHB, Sport England | University of Chichester /CR&AC | CIL | | 3 Policy High | Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use. | Chichester |
| Chichester District Council | IBP/294 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Development of a new cricket pavilion for Chichester Priory Park Cricket Club | Existing facility does not meet requirements of ECB | | | £450,000 | Sport England Grants, Club fundraising and others | CDC | CIL | | 3 Policy High | Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use. | Chichester |
| Chichester District Council | IBP/295 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Development of Artificial Grass Pitch for hockey and associated pavilion/club house | Chichester Priory Park Hockey Club have progressed well in league competition but they require improved facilities to meet league requirements. Current clubhouse facilities are shared with the Cricket | | | £1.3m | CPPHC Club Fundraising, England Hockey, Sport England, CIL | CPPHC | CIL | | 3 Policy High | Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use. | Chichester |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | | Club in Priory Park. | | | | | | | | | | |
| Chichester District Council | IBP/844 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | 3G pitch | Grass pitch required as part of the developer's contributions for the Southern Gateway project. This would enhance the pitch from a grass pitch to a 3G pitch to address community needs. | 2023-2024 | Short term (2023-2028) | £1,400,000 | Developer contributions £100,000. Football Foundation Grant £500,000 | CDC, WSCC, TKAT | CIL/S106 | | 2 Essential | Selected | Chichester City |
| Chichester District Council | IBP/113 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Development of better facilities at East Beach (showers, changing, restaurant/café, water sports) | Dependent upon securing tenure of land from CDC, economic priority as would create a number of local jobs. Enhancements in alignment with the East Beach Masterplan by CDC. To enhance visitor attraction and tourism product and foster better links. | | | | | Selsey Town Council, CDC | CIL | | 4 Desirable | Not selected for IBP years 2016-2021 as little planned development in this cycle. | Selsey |
| Chichester District Council | IBP/114 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Football and Cricket clubhouse | Local community requirements for better facilities | | | £400,000 match funding available | | Sports Dream | CIL | | 4 Desirable | Not selected for IBP years 2016-2021 as little planned development in this cycle. | Selsey |
| Chichester District Council | IBP/304 | Green Infrastructure | Playing fields, sports pitches, related build and | Provision of Youth facilities (Southbourne) (links with 305 & 306) | CDC Open Space, Sport & Recreation Facilities Study 2013-2029. SPNP | 2014 - 2029 | Short term (2023-2028) | £? From WSCC, Developer contributions | WSCC and developer contributions | | CIL | | 4 Desirable | Project not yet ready to be selected | Southbourne |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | children's play areas | | Pre-Sub Plan Proposal 2 | | | | | | | | | | |
| Chichester District Council | IBP/306 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Youth skate park (Southbourne) (links with 304 & 305) | SPNP Pre-Sub Plan Proposal 2 | 2014 - 2029 | Short term (2023-2028) | £80k - £120k From WSCC, Developer contributions, Parish Council | WSCC, Developer contributions and Parish Council | | CIL | | 4 Desirable | Project not yet ready to be selected | Southbourne |
| Chichester District Council | IBP/323 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Reserve football and cricket pitches in Wisborough Green. | Reduce pressure on the village green. | | | £150,000 | CIL and other | Sports Association/Parish Council | CIL | | 4 Desirable | Parish may wish to consider funding from their CIL | Wisborough Green |
| Chichester District Council | IBP/322 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Improvements or rebuild of Sports Association Pavilion in Wisborough Green to create community sports facility | Community social and health improvements Current sports pavilion inadequate – needs updating | 2016-2021 | Short term (2023-2028) | £500,000 | CIL and other | Sports Association/Parish Council | CIL | | 4 Desirable | Project not yet ready to be selected | Wisborough Green |
| Chichester District Council | IBP/307 | Green Infrastructure | Public open space | Establishment and maintenance of an accessible Green Ring around the village of Southbourne, providing a variety of green infrastructure assets, including informal open space, allotments, a playing field, a footpath/cycleway network, | NPPF Section 8 Promoting Healthy Communities, CDC Open Space, Sport & Recreation Facilities Study 2013-2029. SPNP Pre-Sub Plan Policies 2,3,7,8 and 9 and proposal 2. Provision of alternative informal recreation/leisure facilities | 2014 - 2029 | Short term (2023-2028) | £? From Developer contributions, Sport England, Sustrans, WSCC | Cost unknown, Sport England, Sustrans, WSCC, Parish Council | Southbourne Parish Council | CIL | | 3 Policy High | Project not yet ready to be selected | Southbourne |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | children's play areas | | | | | | | | | | | |
| Chichester District Council | IBP/212 | Utility Services | Utility services | Fishbourne - Relocating overhead services underground | Improve the environment and enhance conservation area character – including settings of listed buildings. May also improve capacity to meet growth | | | | | Utility Companies | CIL | | 4 Desirable | Parish may wish to consider funding from their CIL | Fishbourne |

West Sussex County Council Projects

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|----------------------------|---------|-----------|-------------------------------------|---|--|--------------|------------------------|------------|-----------------|---------------|----------------|--------------|-------------------|--------------------------------------|-------------|
| West Sussex County Council | IBP/669 | Transport | Cycle and pedestrian infrastructure | Provision of public bridleway from B2145 along public footpath 190 to new A27 foot and cycle bridge | Will provide NMUs with greater connectivity. Route will also allow horse riders access to bridleways east of B2145 which are currently inaccessible. | 2027 | Short term (2023-2028) | £100,000 | | WSCC | CIL | | 4 Desirable | Project not yet ready to be selected | |
| West Sussex County Council | IBP/668 | Transport | Cycle and pedestrian infrastructure | Green Links across the Manhood. (GLaM project). Public bridleway connection between bridleways 192_1 and 2792 across Vinnetrow Road. A user controlled crossing of Vinnetrow Road is possible but | Existing local horse riders are deterred from using bridleways due to high volume of traffic on Vinnetrow Road. Links can be created to benefit cyclists travelling to/from Chichester, also employees of local businesses who are known to walk to work | 2022 onwards | Short term (2023-2028) | £250,000 | | WSCC | CIL | | 4 Desirable | | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|----------------------------|----------|-----------|-------------------------------------|--|---|--------------|------------------------|------------|-----------------|---------------|----------------|--------------|-------------------|--------------------------------------|-------------|
| | | | | likely will be determined by National Highways review of A27 and associated local network | | | | | | | | | | | |
| West Sussex County Council | IBP/ 674 | Transport | Cycle and pedestrian infrastructure | Provision of cycle and equestrian link between Keynor Lane and Highleigh along public footpath 64 | An ambition of WSLAF. Will enhance the local off-road network for cyclists and equestrian to and from Medmerry, so adding value to those works, supporting the local tourist economy and encouraging sustainable access | 2022 onwards | Short term (2023-2028) | £50,000 | | WSCC | CIL | | 4 Desirable | Project not yet ready to be selected | |
| West Sussex County Council | IBP/ 676 | Transport | Cycle and pedestrian infrastructure | Improve links between the communities of Hambrook and Woodmancoate by upgrading FP251 to bridleway | Upgrading FP251 to bridleway would provide cyclists and equestrians a safer alternative to the local road network and safer access to and from the South Downs National Park. WSLAF ambition. | 2017-2022 | Short term (2023-2028) | £120,000 | | | CIL | | 4 Desirable | Project not yet ready to be selected | |
| West Sussex County Council | IBP/ 808 | Transport | Cycle and pedestrian infrastructure | Provision of bridleway connecting settlements along the former canal for cycle commuting and leisure. East from B2166 to connect with existing | Widen sustainable transport network for cyclists encouraging modal shift to reduce congestion, air pollution and improve health/well being. | | Short term (2023-2028) | | | WSCC | CIL | | 3 Policy High | Project not yet ready to be selected | |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|----------------------------|----------|-----------|-------------------------------------|--|---|--------------|------------------------|------------|-----------------|-------------------------------------|----------------|-----------------|-------------------|---|-----------------------------------|
| | | | | Bognor to Chichester cycle route. | | | | | | | | | | | |
| West Sussex County Council | IBP/ 675 | Transport | Cycle and pedestrian infrastructure | Provision of bridleway link between South Mundham and Birdham, possibly along existing public footpaths | Whilst a number of routes for cyclists have been created/being created, these are north-south. There needs to be an east - west link. This could possibly be achieved along FPs 44, 86, 85, 82 | 2022 onwards | Short term (2023-2028) | £400,000 | | WSCC | CIL | | 4 Desirable | Project not yet ready to be selected | Birdham and Mundham |
| West Sussex County Council | IBP/ 792 | Transport | Cycle and pedestrian infrastructure | Provision of bridleway linking Fordwater Road, Summersdale with Fordwater Road, Lavant. | Creation of off-road route for cyclists providing sustainable transport and connecting local settlements. | 2019 | Short term (2023-2028) | £250,000 | | WSCC | CIL | | 4 Desirable | Project not yet ready to be selected | Chichester and Lavant |
| West Sussex County Council | IBP/ 789 | Transport | Cycle and pedestrian infrastructure | Provision of bridleway linking Thornham Lane with Cot Lane | Creation of off road network for cyclists and horse riders connecting local settlements, formalising a link people already use. | 2020-2022 | Short term (2023-2028) | £500,000 | | WSCC/Chichester Harbour Conservancy | CIL | | 4 Desirable | Project not yet ready to be selected | Chidham and Hambrook, Southbourne |
| West Sussex County Council | IBP/ 544 | Transport | Cycle and pedestrian infrastructure | Hunston Road cycle scheme - shared use pedestrian/cycle path to link the proposed National Highways footbridge at Whyke roundabout with the south of the A27 | New Free School being developed HN/15/03498/FUL on Hunston Road. This project will provide an important sustainable link across the A27 to the School and for development south of the A27 into the City. | 2018-2023 | Short term (2023-2028) | | | WSCC | S106 | HN/15/03489/FUL | 3 Policy High | Not selected for IBP years 2016-2021 as little planned development in this cycle. | Hunston and North Mundham |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|----------------------------|----------|-----------|-------------------------------------|---|---|-----------|------------------------|------------|-------------------------------|---------------|----------------|----------------|-------------------|--------------------------------------|--|
| West Sussex County Council | IBP/ 787 | Transport | Cycle and pedestrian infrastructure | Provision of bridleway linking Pagham, Nyetimber with South Mundham | Links from S Mundham down to Pagham to provide a safe cycle link to and from Chichester. | 2022-2024 | Short term (2023-2028) | £250,000 | £100,000 secured from Arun DC | WSCC | S106 | | 3 Policy High | Committed | North Mundham |
| West Sussex County Council | IBP/ 788 | Transport | Cycle and pedestrian infrastructure | Gap filling and provision of bridleway linking Woodhorn with FP200 | Creation of off-road network for cyclists and horse riders connecting local settlements. | 2019 | Short term (2023-2028) | £300,000 | | WSCC | CIL | | 3 Policy High | Project not yet ready to be selected | Oving |
| West Sussex County Council | IBP/ 347 | Transport | Cycle and pedestrian infrastructure | Shared footway / cycleway along south side of A27 to new access to Shopwyke site | Shopwyke mitigation | 2015-2020 | Short term (2023-2028) | | S278 | Developer | S278 | O/11/05283/OUT | 2 Essential | Committed | Oving |
| West Sussex County Council | IBP/ 667 | Transport | Cycle and pedestrian infrastructure | Green Links across the Manhood. (GLaM project). North Selsey to Medmerry Trail - provision of public bridleway route from Paddock Lane, along Golf Links Lane to access track that circles the new Environment Agency tidal bund and improve current footpath for cycles. | Part of route already agreed via planning consent to be dedicated bridleway. Remainder of route is already public footpath and needs uplifting to bridleway status. | 2019 | Short term (2023-2028) | £40,000 | | WSCC | S106 | | 3 Policy High | Project not yet ready to be selected | Selsey |
| West Sussex County Council | IBP/ 666 | Transport | Cycle and pedestrian infrastructure | Green links across the Manhood (GLaM project) | Development already consented on land north-east of Beech | 2017-2022 | Short term (2023-2028) | £300,000 | Capital Funding | WSCC | S106 | | 4 Desirable | | Selsey, Bracklesham and East Wittering |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | Bracklesham to Medmerry trail - provision of public bridleway route between B2198 and access track that circles the new Environment Agency tidal bund. | Avenue. Use of Clappers Lane for access to/from Medmerry is not attractive due to lane being narrow and carrying increasing vehicle traffic volume. | | | | | | | | | | |
| West Sussex County Council | IBP/ 790 | Transport | Cycle and pedestrian infrastructure | Provision of bridleway linking Hermitage, Lumley and Old Farm Lane (Westbourne), using existing overbridge of A27 | Creation of off-road route for cyclists and horse riders providing sustainable transport and connecting local settlements. | 2019 | Short term (2023-2028) | £200,000 | | WSCC with support from National Highways where project impacts A27 | S106 | | 2 Essential | | Southbourne, Westbourne |
| West Sussex County Council | IBP/ 791 | Transport | Cycle and pedestrian infrastructure | Provision of bridleway linking Hambrook with Woodmancoate using existing overbridge of A27 | Creation of off road route for cyclists and horse riders providing sustainable transport and connecting local settlements. | 2019 | Short term (2023-2028) | £200,000 | | WSCC with support from National Highways where project impacts A27 | CIL/S106 | | 4 Desirable | Project not yet ready to be selected | Southbourne, Westbourne |
| West Sussex County Council | IBP/ 670 | Transport | Cycle infrastructure | Provision of cycle route between Whitehouse Farm development (west of Chichester) and Salthill Road | Provide a largely off-road cycle link between Chichester and entry to the South Downs National Park east of A286. | | Medium to long term (2029) | £65,000 | | WSCC | CIL | | 4 Desirable | Project not yet ready to be selected | |
| West Sussex County Council | IBP/ 658 | Transport | Cycle infrastructure | City Centre cycle parking. | To increase cycling for the short trips to the City Centre. | | Medium to long term (2029) | £250,000 | | WSCC | CIL | | 2 Essential | Project not yet ready to be selected | Chichester |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| West Sussex County Council | IBP/ 367 | Transport | Cycle infrastructure | St Paul's cycle route | Mitigation - to reduce car trips from SDLs to city centre | 2020+ | Short term (2023-2028) | £140,000 | S106 | Developer | S106 | | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/ 341 | Transport | Cycle infrastructure | Graylingwell cycle route 2 along north side of Westhampnett Road (opp St James' Road to connect with existing footpath rear of Story Road) | Graylingwell mitigation | 2015-2020 | Short term (2023-2028) | | S106 | Developer | S106 | CC/08/03533/OUT | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/ 360 | Transport | Cycle infrastructure | Summersdale cycle route | Chichester City Transport Strategy – to reduce short car trips to and from the city centre | 2020+ | Short term (2023-2028) | £230,000 | CIL | WSCC | CIL | | 3 Policy High | Project not yet ready to be selected | Chichester |
| West Sussex County Council | IBP/ 368 | Transport | Cycle infrastructure | Parklands cycle route | Mitigation - to reduce car trips from SDLs to city centre | 2020+ | Short term (2023-2028) | £440,000 | S106 | Developer | S106 | | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/ 358 | Transport | Cycle infrastructure | Gap-filling to complete the Chichester Cycle Network: Whyke, Stockbridge, Summersdale, City Centre, south-west of the City Centre, east of the City Centre. | Chichester City Transport Strategy – to reduce short car trips to and from the city centre | 2020+ | Short term (2023-2028) | £500,000 | CIL | WSCC | CIL | | 3 Policy High | Project not yet ready to be selected | Chichester |
| West Sussex County Council | IBP/ 359 | Transport | Cycle infrastructure | Portfield cycle route | Chichester City Transport Strategy – to reduce short car trips to and from the city centre | | Medium to long term (2029) | £120,000 | CIL | WSCC | CIL | | 2 Essential | Project not yet ready to be selected | Chichester |
| West Sussex County Council | IBP/ 364 | Transport | Cycle infrastructure | Chichester to Barnham via Tangmere cycle route | Mitigation - to reduce car trips from SDLs to city centre | 2020+ | Short term (2023-2028) | £900,000 | S278 | Developer | S278 | TG/07/04577/FUL; TG/11/04058/FUL, TG/12/011 | 2 Essential | Committed | Chichester - Tangmere |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|----------------------------|----------|-----------|----------------------|---|---|--------------|----------------------------|--------------------|-----------------|---------------|----------------|--------------------------|-------------------|--------------------------------------|-----------------------|
| | | | | | | | | | | | | 739/OUT, TG/14/00797/FUL | | | |
| West Sussex County Council | IBP/ 671 | Transport | Cycle infrastructure | Provision of cycle route between Summersdale and East Lavant | Provide a largely off-road cycle link between Chichester and entry to the South Downs National Park east of A286. | 2022 onwards | Short term (2023-2028) | £150,000 | | WSCC | CIL | | 4 Desirable | Project not yet ready to be selected | Chichester and Lavant |
| West Sussex County Council | IBP/ 540 | Transport | Cycle infrastructure | Oving cycle route | Shopwhyke mitigation | | Medium to long term (2029) | | S106 | Developer | S106 | O/11/05283/OUT | 2 Essential | Committed | Chichester and Oving |
| West Sussex County Council | IBP/ 361 | Transport | Cycle infrastructure | Chichester – Selsey cycle route | Chichester City Transport Strategy – to reduce short car trips to and from the city centre | 2020+ | Short term (2023-2028) | | CIL | WSCC | CIL | | 2 Essential | Project not yet ready to be selected | Manhood Peninsula |
| West Sussex County Council | IBP/ 362 | Transport | Cycle infrastructure | Selsey – Witterings cycle route | To reduce short car trips on Manhood | 2022-2023 | Short term (2023-2028) | £200,000 | CIL | WSCC | CIL | | 3 Policy High | Selected | Manhood Peninsula |
| West Sussex County Council | IBP/ 357 | Transport | Local road network | Southgate Gyratory junction improvement | Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions | | Medium to long term (2029) | £200,000 | CIL | WSCC | CIL | | 2 Essential | Project not yet ready to be selected | Chichester |
| West Sussex County Council | IBP/ 356 | Transport | Local road network | Variable Message Signing (VMS) | Chichester City Transport Strategy – to reduce traffic congestion | | Medium to long term (2029) | £8,000 | CIL | WSCC | CIL | | 3 Policy High | Project not yet ready to be selected | Chichester |
| West Sussex County Council | IBP/ 343 | Transport | Local road network | Westhampnett Road / Portfield Way (nr Sainsbury's) junction improvement | Graylingwell mitigation | 2015-2020 | Short term (2023-2028) | Directly providing | S106 | Developer | S106 | CC/08/03533/OUT | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/ 352 | Transport | Local road network | Northgate Gyratory junction improvement | Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions | 2020+ | Short term (2023-2028) | £1,600,000 | CIL | WSCC / CDC | CIL | | 2 Essential | Project not yet ready to be selected | Chichester |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|----------------------------|----------|-----------|--------------------|---|---|-----------|------------------------|------------|-----------------|------------------|----------------|--------------|-------------------|---------------------------------|---------------|
| West Sussex County Council | IBP/ 371 | Transport | Local road network | Cathedral Way / Via Ravenna junction improvement | Mitigation for West of Chichester SDL | 2020+ | Short term (2023-2028) | £372,500 | S106 | Developer | S106 | | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/ 366 | Transport | Local road network | North / south link road and improvements to nearby roads connecting with southern access to West of Chichester SDL | Mitigation for West of Chichester SDL | 2020+ | Short term (2023-2028) | | S106 | Developer | S106 | | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/ 353 | Transport | Local road network | Westhampnett Road/ St Pancras/ Spitalfield Lane/ St James Road double mini roundabouts junction improvement. To include improvements to sustainable transport facilities along Westhampnett Road. | CCTS – to reduce traffic congestion & improve safety. | 2023-2025 | Short term (2023-2028) | £3,500,000 | CIL | WSCC / CDC | CIL | | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/ 369 | Transport | Local road network | Sherborne Road traffic calming | Mitigation for West of Chichester SDL | 2020+ | Short term (2023-2028) | | S106 | Developer | S106 | | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/ 370 | Transport | Local road network | Sherborne Road / St Paul's Road junction improvement | Mitigation for West of Chichester SDL | 2020+ | Short term (2023-2028) | £540,000 | S106 | Developer | S106 | | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/ 372 | Transport | Local road network | Air Quality Action Plan measures – still investigating | | | | | | | | | | Details of project insufficient | District wide |
| West Sussex | IBP/ 349 | Transport | Local road network | A286 Birdham | Chichester City Transport | 2023- | Short term | £600,000 | S106 | WSCC / Developer | CIL/S106 | | 2 Essential | Selected | Donnington |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|----------------------------|---------|-----------|---------------------------|--|--|--------------|------------------------|------------|-----------------|-------------------|----------------|-----------------|-------------------|--------------------------------------|-----------------|
| County Council | | | | Road / B2201 (Selsey Tram Roundabout) junction improvement | Strategy – to reduce traffic congestion and improve safety at key junctions | 2024 | (2023-2028) | | | | | | Essential | | |
| West Sussex County Council | IBP/363 | Transport | Local road network | B2145 / B2166 junction improvement | Chichester City Transport Strategy – to reduce traffic congestion and improve safety at key junctions | 2020+ | Short term (2023-2028) | £223,500 | CIL | WSCC / Developer | CIL | | 2 Essential | Project not yet ready to be selected | Hunston |
| West Sussex County Council | IBP/348 | Transport | Local road network | Shopwyke Road diversion | Shopwyke mitigation | 2015-2020 | Short term (2023-2028) | | S106 | Developer | S106 | O/11/05283/OUT | 2 Essential | Committed | Oving |
| West Sussex County Council | IBP/724 | Transport | Local road network | A27/B2233 Nyton Road junction improvement | Project required as a result of development in Arun district. | | | £300,000 | Section 278 | National Highways | S278 | | 2 Essential | | Tangmere |
| West Sussex County Council | IBP/365 | Transport | Local road network | Road link between A27 / A285 junction and Tangmere Road | Mitigation for Tangmere SDL | 2020+ | Short term (2023-2028) | | S106 | Developer | S106 | | 2 Essential | Committed | Tangmere |
| West Sussex County Council | IBP/673 | Transport | Pedestrian infrastructure | Provision of public bridleway along public footpaths 75 and 3662 | An ambition of GLAM and WSLAF. Will support cycle connectivity of seasonal visitors particularly to and from Medmerry, so supporting local economy | 2022 onwards | Short term (2023-2028) | £60,000 | | WSCC | CIL | | 4 Desirable | Project not yet ready to be selected | |
| West Sussex County Council | IBP/342 | Transport | Pedestrian infrastructure | Toucan crossing on Oaklands Way | Graylingwell mitigation | 2015-2020 | Short term (2023-2028) | | S106 | Developer | S106 | CC/08/03533/OUT | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/840 | Transport | Pedestrian infrastructure | College Lane/Spitalfield Rd junction improvement and Oaklands | To make suitable for shared use. This would link 2 schemes to improve the northern side of Oaklands Way | 2023-2024 | Short term (2023-2028) | £105,000 | | WSCC | CIL | | 3 Policy High | Selected | Chichester City |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|----------------------------|----------|-----------|------------------|--|---|--|----------------------------|---------------|-----------------|---------------------------------------|----------------|----------------|-------------------|--------------------------------------|--------------|
| | | | | Way cycle scheme | and Oaklands Way roundabout and new cycle way on northside of Oaklands Way from Northgate gyratory to College Lane. | | | | | | | | | | |
| West Sussex County Council | IBP/ 351 | Transport | Public transport | Chichester bus / rail interchange improvements (Cross reference IBP/206) | Chichester City Transport Strategy – to improve sustainable transport mode share | 2020+ Dependent on near by redevelopment opportunities | Short term (2023-2028) | | CIL | WSCC / CDC/ Stagecoach / Network Rail | CIL | | 2 Essential | Project not yet ready to be selected | Chichester |
| West Sussex County Council | IBP/ 354 | Transport | Public transport | Bus lane along A259 approaching Bognor Road Roundabout | Chichester City Transport Strategy – to reduce short car trips to and from the city centre | 2022-2025 | Short term (2023-2028) | £2,280,000.00 | | WSCC / CDC/ bus operators | CIL | | 3 Policy High | Selected | Chichester |
| West Sussex County Council | IBP/ 539 | Transport | Public transport | Extension/di version of number 55 bus route | Shopwhyke mitigation | 2015-2020 | Short term (2023-2028) | | S106 | Developer | S106 | O/11/05283/OUT | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/ 542 | Transport | Public transport | Regular bus services between west of Chichester SDL and the City centre. | Mitigation for West of Chichester SDL | | Medium to long term (2029) | | S106 | Developer | S106 | | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/ 541 | Transport | Public transport | Direct and frequent bus services between Tangmere and Chichester City. | Mitigation for Tangmere SDL | | Medium to long term (2029) | | S106 | Developer | S106 | | 2 Essential | Committed | Tangmere |
| West Sussex County Council | IBP/ 543 | Transport | Public transport | Regular bus services between Westhampn | Mitigation for Westhampnett SDL | | Medium to long | | S106 | Developer | S106 | | 2 Essential | Committed | Westhampnett |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | ett SDL and the City centre. | | | term (2029) | | | | | | | | |
| West Sussex County Council | IBP/355 | Transport | Smarter Choices and promote sustainable modes of transport | RTPI screens at key locations (phased project) | Chichester City Transport Strategy – to reduce short car trips to and from the city centre | Phase 2 - 2022-2023 | Short term (2023-2028) | £120,000 (12 screens) | | WSCC | CIL | | 3 Policy High | Committed | Chichester |
| West Sussex County Council | IBP/659 | Transport | Transport | School access improvements - Manhood. Drop off/pick up arrangements at expanded schools. | To increase sustainable travel choice and modal shift for the journey to and from school. | 2024-2025 | Short term (2023-2028) | £50,000 | | WSCC | CIL | | 2 Essential | Selected | Birdham, Earnley, East Wittering and Bracklesham, Selsey and West Wittering |
| West Sussex County Council | IBP/660 | Transport | Transport | School access improvements - Bourne. Drop off/pick up arrangements at expanded schools. | To increase sustainable travel choice and modal shift for the journey to and from school. | 2023-2024 | Short term (2023-2028) | £50,000 | | WSCC | CIL | | 2 Essential | Selected | Bosham, Chidham and Hambrook, Southbourne and Westbourne |
| West Sussex County Council | IBP/657 | Transport | Transport | School access improvements - Chichester. Drop off/pick up arrangements at expanded schools. | To increase sustainable travel choice and modal shift for the journey to and from school. | 2024-2025 | Short term (2023-2028) | £50,000 | | WSCC | CIL | | 2 Essential | Selected | Chichester |
| West Sussex County Council | IBP/656 | Transport | Transport | Sustainable Transport Corridor - City Centre to Portfield and improvements to sustainable transport | To increase sustainable transport mode share. Considering improvements to road space allocation. | 2023-2025 | Short term (2023-2028) | £500,000.00 | | WSCC | CIL | | 2 Essential | Selected | Chichester |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | facilities on Oving Road corridor. | | | | | | | | | | | |
| West Sussex County Council | IBP/339 | Transport | Transport - A27 | A27 improvements to junctions. | To mitigate the area-wide impacts of Local Plan housing and employment growth. Final schemes yet to be confirmed including costs | 2020-2023 | Short term (2023-2028) | £59,940,000 | S278 and other | National Highways/W SCC | S278 | various | 1 Critical | Committed | East West Corridor |
| West Sussex County Council | IBP/593 | Education | Preschool and Primary school | For the west of Chichester SDL 88 places generated by this development but 90 place nursery will be provided. | Require new nursery classroom as the number of nursery places is dependent upon national requirements introduced through the Child Care Bill. | 2025-2026 | Short term (2023-2028) | £3,080,000 | | WSCC | S106 | | 2 Essential | Selected | Chichester |
| West Sussex County Council | IBP/730 | Education | Preschool and Primary school | For the Tangmere SDL 53 new nursery places to be provided as part of new primary school. Plus 4 Send/SSC provision education places | Require new nursery classroom as the number of nursery places is dependent upon national requirements introduced through the Child Care Bill. | 2021-2026 | Short term (2023-2028) | £2,700,000 | | WSCC | S106 | | 2 Essential | Committed | Tangmere |
| West Sussex County Council | IBP/332 | Education | Primary, Secondary, sixth form | Expansion of existing primary schools across the Manhood locality in excess of 1/2 Form Entry | To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation) | 2024-2025 | Short term (2023-2028) | £3 million for half form entry Subject to feasibility & site assessment | Basic Needs Grant will need to be secured to reduce the funding required from CIL. | WSCC / academy provider | CIL | | 2 Essential | Selected | Birdham, Earningley, East Wittering and Bracklesham, Selsey and West Wittering |
| West Sussex County Council | IBP/331 | Education | Primary, Secondary, sixth form | Expansion of existing primary schools across the Bourne | To meet statutory duty to ensure sufficient supply of school places for pupils arising from new | 2023-2024 | Short term (2023-2028) | £3 million for half form entry Subject | Basic Needs Grant will need to be secured to reduce the funding | WSCC / academy provider | CIL | SB/14/02800/OUT | 2 Essential | Selected | Bosham, Chidham and Hambrook, Southbo |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | locality in excess of 1/2 Form Entry | development (mitigation) | | | to feasibility & site assessment | required from CIL. | | | | | | urme and Westbourne |
| West Sussex County Council | IBP/ 330 | Education | Primary, Secondary, sixth form | Expansion of existing primary school(s) across the Chichester locality by up to 1/2 Form Entry | To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation) | 2024-2025 | Short term (2023-2028) | £3 million for half form entry Subject to feasibility & site assessment | Basic Needs Grant will need to be secured to reduce the funding required from CIL. | WSCC / academy provider | CIL | | 2 Essential | Selected | Boxgrove, Chichester, Donnington, Fishbourne, Hunston and North Mundham |
| West Sussex County Council | IBP/ 327 | Education | Primary, Secondary, sixth form | School site and provision of a new primary school for the West of Chichester SDL; 1 Form Entry initially but the site should be expandable to 2Form Entry to accommodate the latter phases of development | To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation) | Temporary accommodation to be provided for 2021. Access to cleared & unequipped site for 2024/25 opening. | Short term (2023-2028) | £10,600,000 | S106 &WSCC (including Basic Need Grant) | WSCC / academy provider | S106 | | 2 Essential | Committed | Chichester |
| West Sussex County Council | IBP/ 333 | Education | Primary, Secondary, sixth form | Further expansion of existing primary schools within the Billingshurst | To meet statutory duty to ensure sufficient supply of school places for pupils arising from new | Remainder of half form entry | Medium to long term (2029) | £3 million for half form entry Subject to | CIL & WSCC (including Basic Need Grant) | WSCC / academy provider | CIL | | 2 Essential | Reserved for next phasing period | Kirdford, Lynchmere, Loxwood, Plaistow, Ifold |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | planning area that sit within Chichester district by up to half form entry | development (mitigation) | expansion. | | feasibility & site assessment | | | | | | | and Wisborough Green |
| West Sussex County Council | IBP/ 328 | Education | Primary, Secondary, sixth form | Developer required to provide 2.4 hectares land and contributions towards a new 2 form entry primary school. A further 0.49 hectares of land is required for expansion of school to 3 form entry if Tangmere Primary Academy relocates to the site. | To meet statutory duty to ensure sufficient supply of school places for pupils arising from new development (mitigation) | Temporary accommodation to be provided for 2023. Access to clear & unencumbered site for 2026/27 opening. | Short term (2023-2028) | £10,600,000 | | WSCC / academy provider | S106 | | 2 Essential | Committed | Tangmere |
| West Sussex County Council | IBP/ 711 | Green Infrastructure | Flood and coastal erosion risk management | Parklands Chichester daylighting of culvert with landscaping. | Primary benefit of natural flood attenuation/reduce downstream flood risk. Additional benefits include improved amenity and biodiversity in the area. | 2018-2023 | Short term (2023-2028) | £500,000 | | WSCC | | | 2 Essential | | Chichester City |
| West Sussex County Council | IBP/ 335 | Public and Community Services | Libraries | Library provision as part of a community centre for the West of Chichester | Development is likely to create additional demand on the service (50% of population of West Sussex | Dependent on phasing of | Medium to long term (2029) | £100,000 | CIL | WSCC & developer | CIL | | 2 Essential | Reserved for next phasing period | East West Corridor (west) |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | SDL; to include shelving and a self-service technology. | are members of library service) | community centre or school | | | | | | | | | |
| West Sussex County Council | IBP/ 336 | Public and Community Services | Libraries | Library provision as part of a community centre for the Tangmere SDL; to include shelving and a self-service technology. | Development is likely to create additional demand on the service (50% of population of West Sussex are members of library service) | Dependent on phasing of community centre | Medium to long term (2029) | £100,000 | | WSCC & developer | S106 | | 2 Essential | Committed | Tangmere |
| West Sussex County Council | IBP/ 710 | Public and Community Services | Waste | Reconfiguration/improvement of Westhampnett transfer station/household waste recycling site | Increase capacity to meet current and future demand for kerbside collections as a result of planned housing delivery across the area. | 2022-2025 | Short term (2023-2028) | 5,000,000 | | WSCC | CIL | | 2 Essential | Selected | Westhampnett |

Infrastructure Commissioners Projects

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|--------------------|----------|----------------------|---|-------------------------------------|--|------------------|------------------------|------------|------------------------|--------------------|----------------|--------------|-------------------|--------------------------------------|-------------|
| Environment Agency | IBP/ 396 | Green Infrastructure | Flood and coastal erosion risk management | Bosham Harbour new inland defences. | 73 households moved out of any one of the four flood probability categories to a lower one and moved out of the very significant or significant flood probability categories | To start in 2026 | Short term (2023-2028) | 460,000 | FCRM GiA/Contributions | Environment Agency | CIL | | 3 Policy High | Project not yet ready to be selected | Bosham |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|-------------------|---------|-----------|-------------------------------------|---|---|-------------------------------------|----------------------------|------------|-----------------------------|------------------------|----------------|----------------|-------------------|----------------|-----------------------|
| National Highways | IBP/345 | Transport | Cycle and pedestrian infrastructure | Foot /cycle bridge across the A27 south of Portfield Roundabout | Part of the A27 Portfield improvements that are being constructed - part of the Shopwhyke mitigation. | 2015-2020 | Short term (2023-2028) | £6,015,492 | S278 | Developer | S278 | O/11/05283/OUT | 1 Critical | Committed | Chichester |
| National Highways | IBP/884 | Transport | Cycle and pedestrian infrastructure | Cycle Pedestrian route along A259 corridor linking Chichester & Emsworth | Safety, Modal Shift, Environment | Design 2020-2022, Deliver 2022-2025 | Short term (2023-2028) | £5,000,000 | National Highways and other | National Highways | Other | | 2 Essential | | Chichester - Emsworth |
| National Highways | IBP/346 | Transport | Cycle and pedestrian infrastructure | Create bridleway linking development with Coach Road (south) to use permitted but not yet delivered bridge across A27. Upgraded to also accommodate horse riders. | Shopwhyke mitigation | | Medium to long term (2029) | £6,015,493 | S278 | Developer | S278 | O/11/05283/OUT | 1 Critical | Committed | Oving, Westhampnett |
| Network Rail | IBP/879 | Transport | Pedestrian infrastructure | Pottery footpath level crossing closure with footpath diverted over Nutbourne level crossing. | Improve pedestrian safety giving the large amount recent development. | ASAP | Short term (2023-2028) | £50,000 | | Network Rail with WSCC | CIL | | 4 Desirable | | Chidham and Hambrook |
| Network Rail | IBP/883 | Transport | Pedestrian infrastructure | Closure of Oving level crossing via diversion of Drayton level crossing. | Reduce risk to pedestrians as Drayton level crossing is safer. | ASAP | Short term (2023-2028) | £50,000 | | Network Rail with WSCC | CIL | | 4 Desirable | | Oving |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| Network Rail | IBP/ 880 | Transport | Pedestrian infrastructure | Closure of Cope footpath crossing | New housing estate has been built in the area and therefore increasing the risk. | ASAP | Short term (2023-2028) | | | Network Rail with WSCC | CIL | | 4 Desirable | | Southbourne |
| Network Rail | IBP/ 881 | Transport | Pedestrian infrastructure | Closure of Church level crossing and Penny Lane level crossing with possible footbridge. | Crossings are close to each other and new housing development has increased the level of risk. | ASAP | Short term (2023-2028) | £1,000,000 | | Network Rail with WSCC | CIL | | 4 Desirable | | Southbourne |
| Network Rail | IBP/ 629 | Transport | Public transport | Construction of chord to enable trains to run directly between Bognor Regis and Chichester, rather than via an interchange at Barnham. | To reduce congestion on the roads between Bognor and Chichester, although an additional train would lead to the barriers being down for longer. | 2029 | Medium to long term (2029) | | | Network Rail | | | | | Chichester |
| Network Rail | IBP/ 921 | Transport | Public transport | Closure of Palace footpath crossing, Fishbourne. | Safety | TBC | | | Network Rail/developer | Network Rail | Other | | 4 Desirable | | Fishbourne |
| RSPB | IBP/ 586 | Green Infrastructure | Biodiversity measures | New visitor centre at Pagham Harbour Local Nature Reserve | This project will contribute to achieving the first objective of Policy 22 and objective 3.27 of the Local Plan. | 2021-2029 | Short term (2023-2028) | | to be confirmed | RSPB | Other | | 3 Policy High | | Sidlesham |
| Scottish and Southern Electricity Networks | IBP/ 793 | Utility Services | Utility services | Low voltage cable installation in Chichester City Centre (Ref LVLR 617001) | To increase capacity. | 2020-2021 | Short term (2023-2028) | £400,000 | SSE | SSE | Other | | 2 Essential | | Chichester |
| Scottish and Southern Electricity Networks | IBP/ 794 | Utility Services | Utility services | Low voltage cable installation from Main Road, Chidham to The | To resolve low voltage issues. | 2019-2020 | Short term (2023-2028) | £41,000 | SSE | SSE | Other | | 2 Essential | | Chidham and Hambrook |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | Malthouse (Ref LVLR 619001) | | | | | | | | | | | |
| Scottish and Southern Electricity Networks | IBP/ 795 | Utility Services | Utility services | Underground overhead line PS002594 - Hunston to Birdham | To increase network resilience/capacity. | 2022-2023 | Short term (2023-2028) | £2,500,000 | SSE | SSE | Other | | 2 Essential | | Hunston and Birdham |
| Scottish and Southern Electricity Networks | IBP/ 796 | Utility Services | Utility services | Underground overhead line PS001334 - Hunston to Rose Green. | To increase network resilience/capacity. | 2022-2023 | Short term (2023-2028) | £1,500,000 | SSE | SSE | Other | | 2 Essential | | Hunston and Rose Green (Arun DC) |
| South East Coast Ambulance Service NHS Foundation Trust | IBP/ 913 | Health | Community healthcare, primary care facilities & improvements | Birdham Ambulance Community Response Post (ACRP). A place that provides rest facilities for staff between emergencies. | Community based Ambulance Emergency response post following the role out of SECamb's Make Ready Operational Model falling under the Chichester Operational Unit managed from Chichester/Tangmere Make Ready Centre at Tangmere | 2022-2023 | Short term (2023-2028) | £20,000 | | South East Coast Ambulance Service NHS Foundation Trust | CIL & other | | 2 Essential | Selected | Birdham |
| Southern Gas Networks (SGN) | IBP/ 920 | Utility Services | Utility services | Approximately 525 metre gas main reinforcement on Oving Rd (pending results from trial hole surveys) | Pending surveys mains lay reinforcement required to ensure security of supply to the low pressure gas network. | 2021-2022 | Short term (2023-2028) | | Southern Gas Networks (SGN) | Southern Gas Networks (SGN) | Other | | 2 Essential | | Chichester and Oving |
| Southern Water | IBP/ 728 | Utility Services | Utility services | West of Chichester to Tangmere waste water treatment works transfer pipeline. | To enable growth in the local plan whilst avoiding additional environmental impact on Chichester Harbour SSSI | Completion target date July 2022 | Short term (2023-2028) | £17,000,000 | Southern Water | Southern Water | Other | | 1 Critical | | Chichester - Tangmere |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| Southern Water | IBP/ 931 | Utility Services | Utility services | Chichester infiltration reduction | Environment | on going, up to 2030 | Short term (2023-2028) | £4,900,000 | Southern Water | Southern Water | Other | | 1 Critical | | East West Corridor |
| Southern Water | IBP/ 1147 | Utility Services | Utility services | Thornham infiltration reduction | Environment and growth | Completion October 2025 | Short term (2023-2028) | £2,000,000 | Southern Water | Southern Water | Other | | 1 Critical | | Prinsted/Southbourne |
| Southern Water | IBP/ 932 | Utility Services | Utility services | Pagham/Sidlesham nitrates reduction | Environment and growth | Completion March 2025 | Short term (2023-2028) | £16,100,000 | Southern Water | Southern Water & Environment Agency | Other | | 1 Critical | | Sidlesham & Pagham |
| Sussex NHS Clinical Commissioning Group | IBP/ 1155 | Health | Community healthcare, primary care facilities & improvements | Willow Park, Terminus Rd, Chichester City. Premises for the GP Federation to lease | To supplement existing Chichester City GP surgeries. | 2022-2023 | Short term (2023-2028) | £1,428,000 | £300,000 phase 1 works; £700,000 CIL | IPC (Innovations in Primary Care) | CIL & other | | 2 Essential | | Chichester City |
| Sussex NHS Clinical Commissioning Group | IBP/ 877 | Health | Community healthcare, primary care facilities & improvements | Extensions to Chichester City GP surgeries: Langley House. | Housing increase and directly associated GP registration. | 2022-2023 | Short term (2023-2028) | £420,000 | | Langley House GP Practice. | CIL | | 2 Essential | Selected | Chichester City |
| Sussex NHS Clinical Commissioning Group | IBP/ 726 | Health | Community healthcare, primary care facilities & improvements | Improvements at Southbourne Surgery (increase number of clinic rooms by extending) | Housing increase and directly associated GP registration. | 2022-2023 | Short term (2023-2028) | £450,000 | | Southbourne GP Practice | CIL | | 2 Essential | Selected | Southbourne |
| Sussex NHS Clinical Commissioning Group | IBP/ 725 | Health | Community healthcare, primary care facilities & improvements | Improvements at Tangmere Surgery | To accommodate influx of additional residents who will reside in the catchment boundary of Tangmere Surgery | Potentially 2028 | Short term (2023-2028) | £700,000 | | Tangmere GP Practice. | CIL | | 2 Essential | Select for CIL funding if the majority of money is match funded. This project can demonstrate it can assist the growth of the area. | Tangmere |
| Sussex Police | IBP/ 897 | Public and Commu | Police and emergency services | ANPR camera required, | This is a key route into the City. | June 2020 | Short term | £7,000 | | Sussex Police | CIL | | 4 Desirable | Not selected | Chichester City |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | nity Services | | A286 Lavant Road, Chichester | | onwards | (2023-2028) | | | | | | | | |
| Sussex Police | IBP/ 898 | Public and Community Services | Police and emergency services | Fixed lane ANPR camera junction Westhampnett Road/Portfield Way. | Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park | June 2020 onwards | Short term (2023-2028) | £7,000 | | Sussex Police | CIL | | 4 Desirable | Not selected | Chichester City |
| Sussex Police | IBP/ 895 | Public and Community Services | Police and emergency services | A fixed lane ANPR camera, Bognor Road, west of Portfield roundabout | Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park | June 2020 onwards | Short term (2023-2028) | £7,000 | | Sussex Police | CIL | | 4 Desirable | Not selected | Chichester City |
| Sussex Police | IBP/ 894 | Public and Community Services | Police and emergency services | A fixed lane ANPR camera, Stockbridge Road, north of the A27 for the business and leisure park. | Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park | June 2020 onwards | Short term (2023-2028) | £7,000 | | Sussex Police | CIL | | 4 Desirable | Not selected | Chichester City |
| Sussex Police | IBP/ 893 | Public and Community Services | Police and emergency services | A fixed lane ANPR camera, Terminus Road for the Business Park | Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City and Business Park | June 2020 onwards | Short term (2023-2028) | £7,000 | | Sussex Police | CIL | | 4 Desirable | Not selected | Chichester City |
| Sussex Police | IBP/ 892 | Public and Community Services | Police and emergency services | Permanent multi-lane ANPR camera, Cathedral Way between A27 and Tesco. | Insufficient existing capacity on road network. Camera would cover one of the main junctions onto the A27 and into the City. | June 2020 onwards | Short term (2023-2028) | £7,000 | | Sussex Police | CIL | | 4 Desirable | Not selected | Chichester City |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| Sussex Police | IBP/ 707 | Public and Community Services | Police and emergency services | Mobile ANPR camera to be fitted into fleet vehicle | New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered. | 2017-2019 | Short term (2023-2028) | £14,000 | | Sussex Police | CIL | | 3 Policy High | Project not yet ready to be selected | District wide |
| Sussex Police | IBP/ 705 | Public and Community Services | Police and emergency services | 2 additional vehicles to increase Chichester fleet capacity | New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered. | 2017-2019 | Short term (2023-2028) | £63,360 | | Sussex Police | CIL | | 3 Policy High | Project not yet ready to be selected | District wide |
| Sussex Police | IBP/ 706 | Public and Community Services | Police and emergency services | Fixed site ANPR (with no infrastructure in place) | New housing will place an increased demand upon the existing level of policing. In the absence of developer contributions towards additional infrastructure, Sussex Police would be unable to retain the high level of policing that is currently delivered. | 2017-2019 | Short term (2023-2028) | £24,000 | | Sussex Police | CIL | | 3 Policy High | Project not yet ready to be selected | District wide |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| Sussex Police | IBP/ 896 | Public and Community Services | Police and emergency services | 2 ANPR cameras required on dual carriageway A27 between Fishbourne roundabout and the Emsworth junction. | Insufficient existing capacity on road network. These cameras would cover the carriageway into Sussex from Hampshire. | June 2020 onwards | Short term (2023-2028) | £14,000 | | Sussex Police | CIL | | 4 Desirable | Not selected | East West Corridor |
| University of Chichester | IBP/ 388 | Transport | Car parking | Multi level Car Park | Replacement of surface level car parking in the north of the campus with a multi-level car park – the number of car spaces not increasing | | | tbc | University to fund | University | Other | | | University to fund | Chichester |
| University of Chichester | IBP/ 797 | Transport | Car parking | Reconfiguration of the car park and road through the campus to accommodate the changes relating to the new eastern access road entrance. | New eastern access road will reduce traffic volume to the current main entrance in College Lane. | 2020-2021 | Short term (2023-2028) | £575,000 | University of Chichester & third party. | University of Chichester | Other | | 4 Desirable | | Chichester City |
| University of Chichester | IBP/ 386 | Transport | Cycle and pedestrian infrastructure | Cycle route/Footway with lighting extension from the University central area to Graylingwell North | | 2022-2027 | Short term (2023-2028) | £500,000 | | University | CIL | | 3 Policy High | | Chichester |
| University of Chichester | IBP/ 383 | Transport | Cycle and pedestrian infrastructure | Cycle route/Footway with lighting to the centre of the Campus | Safety | 2022-2027 | Short term (2023-2028) | £500,000 | | University | CIL | | 3 Policy High | | Chichester |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| University of Chichester | IBP/ 384 | Transport | Local road network | New Internal Campus Road and Link to Eastern Access Road | | 2022-2027 | Short term (2023-2028) | ca £0.5m | University to fund but there is a significant funding gap | University | Other | | | University to fund | Chichester |
| University of Chichester | IBP/ 385 | Transport | Local road network | Eastern Access Road | | | | provided by HCA/Linden LLP | Assumed to be funded by HCA and Linden LLP as a part of planning consent and S106 | HCA and Linden LLP | S106 | | 2 Essential | Committed | Chichester |
| University of Chichester | IBP/ 387 | Transport | Local road network | Installation of speed humps and a pedestrian/zebra crossing College Lane. Change - One Way access and Public Realm works to College Lane and Spitalfield Lane. | Pedestrian safety | 2022-2027 | Short term (2023-2028) | ca £300k | No funding by University defined | WSCC | S106 | | 2 Essential | Committed | Chichester |
| University of Chichester | IBP/ 381 | Education | Further education and higher education | On campus expansion of Fine Art building including possible artists' studios | Student growth/studio space. Could link with, substitute other existing or planned arts provision | Dependent on funding | | Not known as yet | University land and maintenance contribution at nil cost | University and possible local authority, private contribution | Other | | | University to fund | Chichester |
| University of Chichester | IBP/ 382 | Education | Further education and higher education | Other Academic and Support facilities - Learning Resource Extension, Sports Building, Gymnasium, Students | To support enhancement of the academic accommodation and student expansion | | | Not known at present | No detail as yet | University | Other | | | University to fund | Chichester |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
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| | | | | Union building extension | | | | | | | | | | | |
| University of Chichester | IBP/ 378 | Education | Further education and higher education | Music Teaching Building | To support enhancement of the academic accommodation and student expansion | 2021-2026 | Short term (2023-2028) | ca £3.5m | University funded | University | Other | | | University to fund | Chichester |
| University of Chichester | IBP/ 801 | Education | Further education and higher education | Develop the car park potentially to provide a multi deck car park and a new academic building to accommodate increased student numbers. | To align with the use of the eastern access road. This is a planning condition for use of the eastern access road. | 2021-2026 | Short term (2023-2028) | | University of Chichester & third party | University of Chichester | Other | | 4 Desirable | | Chichester City |
| University of Chichester | IBP/ 380 | Social Infrastructure | Community facilities | Concert Hall - On Campus high quality Concert Hall for a Music Conservatoire and for Community Use | This is a project of local and regional significance strengthening the University's Conservatoire Music offer and enabling the community to have a bespoke concert hall to host an orchestra and have an audience capacity of ca 800 It also offers opportunity | Dependent on funding | | ca £5m. plus University land and maintenance contribution at nil cost | No commitments as yet but very clear there will be a major funding gap. | University with local authority, lottery, Arts Council for England and private donor partners | CIL | | 4 Desirable | Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use. | Chichester |
| University of Chichester | IBP/ 389 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Completion of running track/with internal all weather football pitch | To provide enhanced sports facilities to maintain the competitiveness of sport/PE as one of the University's core academic subject areas and to provide a unique community | subject to funding package being secured | | ca £1m University land and maintenance contribution at nil cost | University and gap funding with local authority/Lottery/other | University | CIL | | 4 Desirable | Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use. | Chichester |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|--------------------------|----------|----------------------|---|--|---|--|------------------------|---|---|----------------------------|----------------|--------------|-------------------|---|-------------|
| | | | | | facility for the City and possibly for schools. The all weather pitch could be used | | | | | | | | | | |
| University of Chichester | IBP/ 390 | Green Infrastructure | Playing fields, sports pitches, related build and children's play areas | Training/Changing Facilities | To provide enhanced sports facilities to maintain the competitiveness of sport/PE as one of the University's core academic subject areas and to provide a unique community facility for the City and possibly for schools | subject to funding package being secured | | ca £1.5m University land and maintenance contribution at nil cost | University and gap funding with local authority/Lottery/other | University | CIL | | 4 Desirable | Consider selecting if match funding is identified as this project supports the growth of the area provided it is for genuine community use. | Chichester |
| University of Chichester | IBP/ 392 | Utility Services | Utility services | Carbon/Renewables Combined Heat and Power project | A scoping pre-feasibility study is currently being completed with a view to developing a CHP project on campus. It may be developed and benefit other major users such as the NHS St Richard's and the Councils | tbc | | Not yet established | University, local authorities, NHS St Richard's, utility companies and private sector | Partnership and University | Other | | | University to fund | Chichester |
| University of Chichester | IBP/ 391 | Utility Services | Utility services | Water, drainage and power to support University developments | A range of utility service improvements are likely to be required as a part of the above covering water, drainage and power. | 2017-2018 and beyond | Short term (2023-2028) | Not known as yet The cost and allocation of costs to the University, private partners and utility companies is still to be determined | University, utility companies and private funding | University | Other | | | University to fund | Chichester |

| Org Name | IBP Id | Category | Project Type | Scheme | Justification | Phasing | Term Time | Cost Range | Funding Sources | Delivery Lead | CIL S106 Other | Planning Ref | Priority Category | Project Status | Parish Area |
|--------------------------|---------|------------------|-----------------------|--|---|-----------|------------------------|------------|--|--------------------------|----------------|--------------|-------------------|--------------------|-----------------|
| University of Chichester | IBP/798 | Utility Services | Utility services | Provide drainage to Apuldram Waste Water Treatment works in association with upgrading of student accommodation at Hammonds. | Upgrading of student accommodation. Link to nitrate neutrality issue. | 2021-2022 | Short term (2023-2028) | £8,000,000 | University of Chichester | University of Chichester | Other | | 2 Essential | | Chichester City |
| University of Chichester | IBP/379 | Housing | Student accommodation | Student Residential - Redevelopment of Havenstoke (252 new units) and redevelopment of Hammond (77 new units) | Meeting current and forecast need for on-campus accommodation | 2017-2018 | Short term (2023-2028) | ca £15m | University/private funded | University | Other | | | University to fund | Chichester |
| University of Chichester | IBP/799 | Housing | Student accommodation | Increase student accommodation in Springfield area. | Expansion to improve student experience. This development will be offset by disposal to Pinewood, depending on its ongoing use. | 2022-2027 | Short term (2023-2028) | | University of Chichester & third party | University of Chichester | Other | | 2 Essential | | Chichester City |

Appendix B

CIL Applicable Housing trajectory

Projected phasing of additional proposed housing sites of 5 or more dwellings

| | 2021-22 | 2022-23 | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | Total 2022/23-2026/27 | Total 2027/28-2028/29 | Total 2022-2029 |
|--|---------|---------|---------|---------|---------|---------|---------|---------|-----------------------|-----------------------|-----------------|
| | | | | | | | | | | | |

| | | | | | | | | | | | |
|------------------------------|----------|----------|------------|------------|------------|------------|------------|------------|-------|-----|-------|
| East-West Corridor | | | | | | | | | | | |
| Bosham | 0 | 0 | 50 | 0 | 0 | 0 | 0 | 0 | 50 | 0 | 50 |
| Boxgrove | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Chichester city | | | | | | | | | 0 | 0 | 0 |
| - West of Chichester | 0 | 0 | 0 | 0 | 0 | 189 | 200 | 123 | 389 | 123 | 512 |
| - Other identified sites | 0 | 0 | 21 | 50 | 51 | 0 | 0 | 0 | 122 | 0 | 122 |
| Chichester city total | 0 | 0 | 21 | 50 | 51 | 189 | 200 | 123 | 511 | 123 | 634 |
| Chidham & Hambrook | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fishbourne | 0 | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 15 | 0 | 15 |
| Funtington (part) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lavant (part) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Oving (inc Shopwyke SDL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Southbourne | | | | | | | | | | | |
| - Southbourne village | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| - Elsewhere in parish | 0 | 0 | 30 | 50 | 50 | 50 | 19 | 0 | 199 | 0 | 199 |
| Southbourne total | 0 | 0 | 30 | 50 | 50 | 50 | 19 | 0 | 199 | 0 | 199 |
| Tangmere (including SDL) | | | | | | | | | 0 | 0 | 0 |
| - Tangmere SDL | 0 | 0 | 0 | 0 | 0 | 120 | 120 | 120 | 240 | 120 | 360 |
| - Non-strategic NP sites | 0 | 0 | 0 | 0 | 0 | 12 | 15 | 0 | 27 | 0 | 27 |
| Tangmere total | 0 | 0 | 0 | 0 | 0 | 132 | 135 | 120 | 267 | 120 | 387 |
| West Thorney | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Westbourne | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Westhampnett (part of SDL) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total | 0 | 0 | 101 | 100 | 101 | 371 | 369 | 243 | 1,042 | 243 | 1,285 |
| Manhood Peninsula | | | | | | | | | | | |
| Appledram | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Birdham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Donnington | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Earnley | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| East Wittering & Bracklesham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Hunston | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| North Mundham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Selsey | 0 | 0 | 44 | 38 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |
| Sidlesham | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| West Itchenor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| West Wittering | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-total | 0 | 0 | 44 | 38 | 0 | 0 | 0 | 0 | 82 | 0 | 82 |

| | | | | | | | | | | | |
|--------------------------|----------|----------|------------|------------|------------|------------|------------|------------|--------------|------------|--------------|
| Plan Area (North) | | | | | | | | | | | |
| Lynchmere | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Kirdford | 0 | 0 | 0 | 0 | 0 | 15 | 0 | 0 | 15 | 0 | 15 |
| Loxwood | 0 | 0 | 12 | 12 | 10 | 17 | 0 | 0 | 51 | 0 | 51 |
| Plaistow & Ifold | 0 | 0 | 0 | 0 | 0 | 10 | 0 | 0 | 10 | 0 | 10 |
| Wisborough Green | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 11 | 0 | 11 | 11 |
| Sub-total | 0 | 0 | 12 | 12 | 10 | 42 | 0 | 11 | 76 | 11 | 87 |
| TOTAL | 0 | 0 | 157 | 150 | 111 | 413 | 369 | 254 | 1,200 | 254 | 1,454 |

Table 5: Potential parish level CIL receipts showing projected phasing of delivery

| | Neighbourhood plan ¹ | Parish CIL contribution | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | Total 2023/24-2027/28 | Total 2028/29 | Total 2023/24-2028/29 |
|---------------------------------|---------------------------------|-------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------------|-----------------|-----------------------|
| East-West Corridor | | | | | | | | | | | |
| Bosham | Yes | 0.25 | £123,598 | £0 | £0 | £0 | £0 | £0 | £123,598 | £0 | £123,598 |
| Boxgrove | Yes | 0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Chichester city | | | | | | | | | | | |
| - <i>West of Chichester</i> | No | 0.15 | £0 | £0 | £0 | £286,364 | £302,679 | £188,475 | £589,043 | £188,475 | £777,518 |
| - <i>Other identified sites</i> | No | 0.15 | £28,120 | £68,393 | £69,877 | £0 | £0 | £0 | £166,390 | £0 | £166,390 |
| Chichester city total | | | £28,120 | £68,393 | £69,877 | £286,364 | £302,679 | £188,475 | £755,433 | £188,475 | £943,907 |
| Chidham & Hambrook | Yes | 0.25 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Fishbourne | Yes | 0.25 | £0 | £0 | £0 | £0 | £38,590 | £0 | £38,590 | £0 | £38,590 |
| Funtington (part) | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Lavant (part) | Yes | 0.25 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Oving (inc Shopwyke SDL) | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Southbourne | | | | | | | | | | | |
| - <i>Southbourne village</i> | Yes | 0.25 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| - <i>Elsewhere in parish</i> | Yes | 0.25 | £77,646 | £129,410 | £129,410 | £129,410 | £49,176 | £0 | £515,050 | £0 | £515,050 |
| Southbourne total | | | £77,646 | £129,410 | £129,410 | £129,410 | £49,176 | £0 | £515,050 | £0 | £515,050 |
| Tangmere (including SDL) | | | | | | | | | | | |
| - <i>Tangmere SDL</i> | Yes | 0.25 | £0 | £0 | £0 | £308,723 | £308,723 | £308,723 | £617,446 | £308,723 | £926,170 |
| - <i>Non-strategic NP sites</i> | Yes | 0.25 | £0 | £0 | £0 | £30,872 | £38,590 | £0 | £69,463 | £0 | £69,463 |
| Tangmere total | | | £0 | £0 | £0 | £339,596 | £347,314 | £308,723 | £686,909 | £308,723 | £995,632 |
| West Thorney | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Westbourne | Yes | 0.25 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Westhampnett (part of SDL) | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| E-W Corridor sub-total | | | £229,363 | £197,803 | £199,286 | £755,369 | £737,759 | £497,198 | £2,119,580 | £497,198 | £2,616,778 |
| Manhood Peninsula | | | | | | | | | | | |
| Appledram | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Birdham | Yes | 0.25 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Donnington | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Earnley | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| East Wittering & Bracklesham | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Hunston | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |

| | | | | | | | | | | | |
|--------------------------------|-----|------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-------------------|-----------------|-------------------|
| North Mundham | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Selsey ² | Yes | 0.15 | £66,487 | £57,067 | £0 | £0 | £0 | £0 | £123,554 | £0 | £123,554 |
| Sidlesham | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| West Itchenor | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| West Wittering | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Manhood Pen sub-total | | | £66,487 | £57,067 | £0 | £0 | £0 | £0 | £123,554 | £0 | £123,554 |
| Plan Area (North) | | | | | | | | | | | |
| Lynchmere | No | 0.15 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Kirdford | Yes | 0.25 | £0 | £0 | £0 | £64,317 | £0 | £0 | £64,317 | £0 | £64,317 |
| Loxwood | Yes | 0.25 | £51,764 | £51,764 | £43,137 | £72,893 | £0 | £0 | £219,557 | £0 | £219,557 |
| Plaistow & Ifold | No | 0.15 | £0 | £0 | £0 | £25,727 | £0 | £0 | £25,727 | £0 | £25,727 |
| Wisborough Green | Yes | 0.25 | £0 | £0 | £0 | £0 | £0 | £47,166 | £0 | £47,166 | £47,166 |
| Plan Area (N) sub-total | | | £51,764 | £51,764 | £43,137 | £162,937 | £0 | £47,166 | £309,601 | £47,166 | £356,768 |
| PLAN AREA TOTAL | | | £347,614 | £306,634 | £242,423 | £918,306 | £737,759 | £544,364 | £2,552,736 | £544,364 | £3,097,100 |

Table 7. Potential total CIL receipts from additional proposed housing sites of 5 or more dwellings

Assumed average dwelling size – Gross Internal Floor Area 100sqm

Assumed Affordable Housing delivered on-site and social housing relief - 30%

| | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | Total 2023/24- 2027/28 | Total 2028/29 | Total 2023/24-2028/29 |
|---------------------------------|-----------------|-----------------|-----------------|-------------------|-------------------|-------------------|------------------------------|-------------------|--------------------------|
| East-West Corridor | | | | | | | | | |
| Bosham | £494,391 | £0 | £0 | £0 | £0 | £0 | £494,391 | £0 | £494,391 |
| Boxgrove | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Chichester city | | | | | | | | | |
| - <i>West of Chichester</i> | £0 | £0 | £0 | £1,909,094 | £2,017,860 | £1,256,497 | £3,926,954 | £1,256,497 | £5,183,451 |
| - <i>Other identified sites</i> | £187,466 | £455,956 | £465,844 | £0 | £0 | £0 | £1,109,265 | £0 | £1,109,265 |
| Chichester city total | £187,466 | £455,956 | £465,844 | £1,909,094 | £2,017,860 | £1,256,497 | £5,036,218 | £1,256,497 | £6,292,716 |
| Chidham & Hambrook | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Fishbourne | £0 | £0 | £0 | £0 | £154,362 | £0 | £154,362 | £0 | £154,362 |
| Funtington (part) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Lavant (part) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Oving (inc Shopwyke SDL) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Southbourne | | | | | | | | | |
| - <i>Southbourne village</i> | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| - <i>Elsewhere in parish</i> | £310,583 | £517,638 | £517,638 | £517,638 | £196,703 | £0 | £2,060,201 | £0 | £2,060,201 |
| Southbourne total | £310,583 | £517,638 | £517,638 | £517,638 | £196,703 | £0 | £2,060,201 | £0 | £2,060,201 |
| Tangmere (including SDL) | | | | | | | | | |
| - <i>Tangmere SDL</i> | £0 | £0 | £0 | £1,234,893 | £1,234,893 | £1,234,893 | £2,469,786 | £1,234,893 | £3,704,679 |
| - <i>Non-strategic NP sites</i> | £0 | £0 | £0 | £123,489 | £154,362 | £0 | £277,851 | £0 | £277,851 |
| Tangmere total | £0 | £0 | £0 | £1,358,382 | £1,389,255 | £1,234,893 | £2,747,637 | £1,234,893 | £3,982,530 |
| West Thorney | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Westbourne | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Westhampnett (part of SDL) | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| E-W Corridor sub-total | £992,440 | £973,594 | £983,482 | £3,785,114 | £3,758,179 | £2,491,390 | £10,492,809 | £2,491,390 | £12,984,199 |
| Manhood Peninsula | | | | | | | | | |
| Appledram | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Birdham | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Donnington | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |

| | | | | | | | | | |
|------------------------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|--------------------|
| Earnley | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| East Wittering & Bracklesham | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Hunston | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| North Mundham | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Selsey | £443,247 | £380,449 | £0 | £0 | £0 | £0 | £823,696 | £0 | £823,696 |
| Sidlesham | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| West Itchenor | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| West Wittering | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Manhood Pen sub-total | £443,247 | £380,449 | £0 | £0 | £0 | £0 | £823,696 | £0 | £823,696 |
| Plan Area (North) | | | | | | | | | |
| Lynchmere | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 | £0 |
| Kirdford | £0 | £0 | £0 | £257,269 | £0 | £0 | £257,269 | £0 | £257,269 |
| Loxwood | £207,055 | £207,055 | £172,546 | £291,572 | £0 | £0 | £878,229 | £0 | £878,229 |
| Plaistow & Ifold | £0 | £0 | £0 | £171,513 | £0 | £0 | £171,513 | £0 | £171,513 |
| Wisborough Green | £0 | £0 | £0 | £0 | £0 | £188,664 | £0 | £188,664 | £188,664 |
| Plan Area (N) sub-total | £207,055 | £207,055 | £172,546 | £720,354 | £0 | £188,664 | £1,307,011 | £188,664 | £1,495,675 |
| PLAN AREA TOTAL¹ | £1,642,742 | £1,561,098 | £1,156,028 | £4,505,469 | £3,758,179 | £2,680,055 | £12,623,516 | £2,680,055 | £15,303,570 |

Notes

1 These figures represent the projected income from development that is yet to commence as at Oct 2021

Appendix C

CIL Infrastructure Prioritisation

This section sets out the approach to prioritise projects to be funded via CIL. It draws upon the evidence base and Regulation 123 list that supported adoption of the CIL Charging Schedule. The approach taken within the IBP is reviewed and updated on an annual basis, to ensure appropriate categorisation of projects against the development trajectory.

The Need to Prioritise Infrastructure

Chichester District Council recognises that the ability to fund required infrastructure is based upon the anticipated CIL cash flow. It is unlikely that CIL receipts will be sufficient to fund all infrastructure required within the plan area. It is therefore necessary to prioritise the infrastructure projects in most need of CIL funding, and to begin to identify and understand the requirements for additional funding towards particular projects.

This IBP represents the outcome of a considered approach to delivery that will effectively manage the demand and call on resources. In addition to agreement between stakeholders that have informed this IBP, it is critical that delivery partners recognise the importance of this plan and play their part in ensuring that the infrastructure for which they are responsible is delivered on time.

The document aligns infrastructure requirements with the most up to date housing trajectory and anticipated CIL receipts. At all stages the relationship between plan-wide, area based, and City, Town, and Parish Council projects will be critical and may need coordination.

The role of CIL in providing mitigating infrastructure as well as supporting viability of key development sites is recognised and therefore the strategic direction of prioritised spend is central to the IBP process.

The Approach towards Infrastructure Prioritisation

Establishing a detailed understanding of infrastructure delivery is multi-faceted and requires consideration of a number of inter-dependent factors:

- **The Development Trajectory**
- **Prioritisation of Infrastructure Projects**
- **Phasing of infrastructure**

The Development Trajectory

Infrastructure delivery is aligned to growth and necessary to mitigate the impacts arising from development. It is imperative that the phasing of infrastructure represents current development agreements and anticipated trajectories moving forward.

The Local Plan sets the strategic spatial planning framework for the Chichester plan area, detailing a development strategy up to 2029 and the local context for considering the long-term social, economic, environmental and resource impacts of development.

Policy 4 of the Local Plan sets out a target of 7,388 homes to be built from 2012 to 2029. This IBP is informed by the detailed development trajectories that are anticipated to deliver this growth and will need to remain reviewed in accordance with future agreements and trajectories. The Monitoring Framework implemented by CDC will be central to this process and ensure achieved and anticipated growth directly informs the IBP.

Prioritisation of Infrastructure Projects

Following the identification of all currently identified Infrastructure Projects (for the whole plan period set out in Appendix A and for the first five years in Section 3) the IBP seeks to align each project a level of priority. This will distinguish those projects critical to enabling development and mitigating infrastructure compared to those that are important to deliver good place making principles but would be appropriate to deliver at a later date.

Table 1: Infrastructure Prioritisation Categories

| Category | Definition |
|--|---|
| Critical Infrastructure | Infrastructure that must happen to enable growth, i.e. it is a prerequisite to unlock any future works without which development cannot proceed. These infrastructure items are 'blockers' or 'showstoppers', they are most common in relation to transport and utilities infrastructure and are usually linked to triggers controlling the commencement of development activity. It also includes Services that are required to facilitate growth or be delivered in advance of residential/commercial development, i.e. connection to the potable and wastewater network. |
| Essential Infrastructure | Infrastructure that is considered necessary in order to mitigate impacts arising from the operation of the development. These are projects which are usually identified as required mitigation in EIA/SEA/HRA/TIA testing to make the proposed development acceptable in planning terms and are directly related to the proposed development. These items are most common in relation to trips and population generated by the development (including school places, health requirements and public transport (service Projects), and are usually linked to triggers controlling the occupation of development sites. |
| Policy High Priority Infrastructure | Infrastructure that is required to support wider strategic or site-specific objectives which are set out in planning policy or subject to a statutory duty but would not necessarily prevent development from occurring. This type of infrastructure has a less direct relationship with additional population creating additional need and is more influenced by whether a person chooses to use this facility or service (including use of community facilities and libraries and use of sports facilities). |
| Desirable Infrastructure | Infrastructure that is required for sustainable growth but is unlikely to prevent development in the short to medium term. This is often aligned to placemaking objectives without being essential for development to come forward. |

Within the categories outlined above, further refinement could be used in order to evaluate and compare projects within each category which would influence the priorities. These could include factors such as:

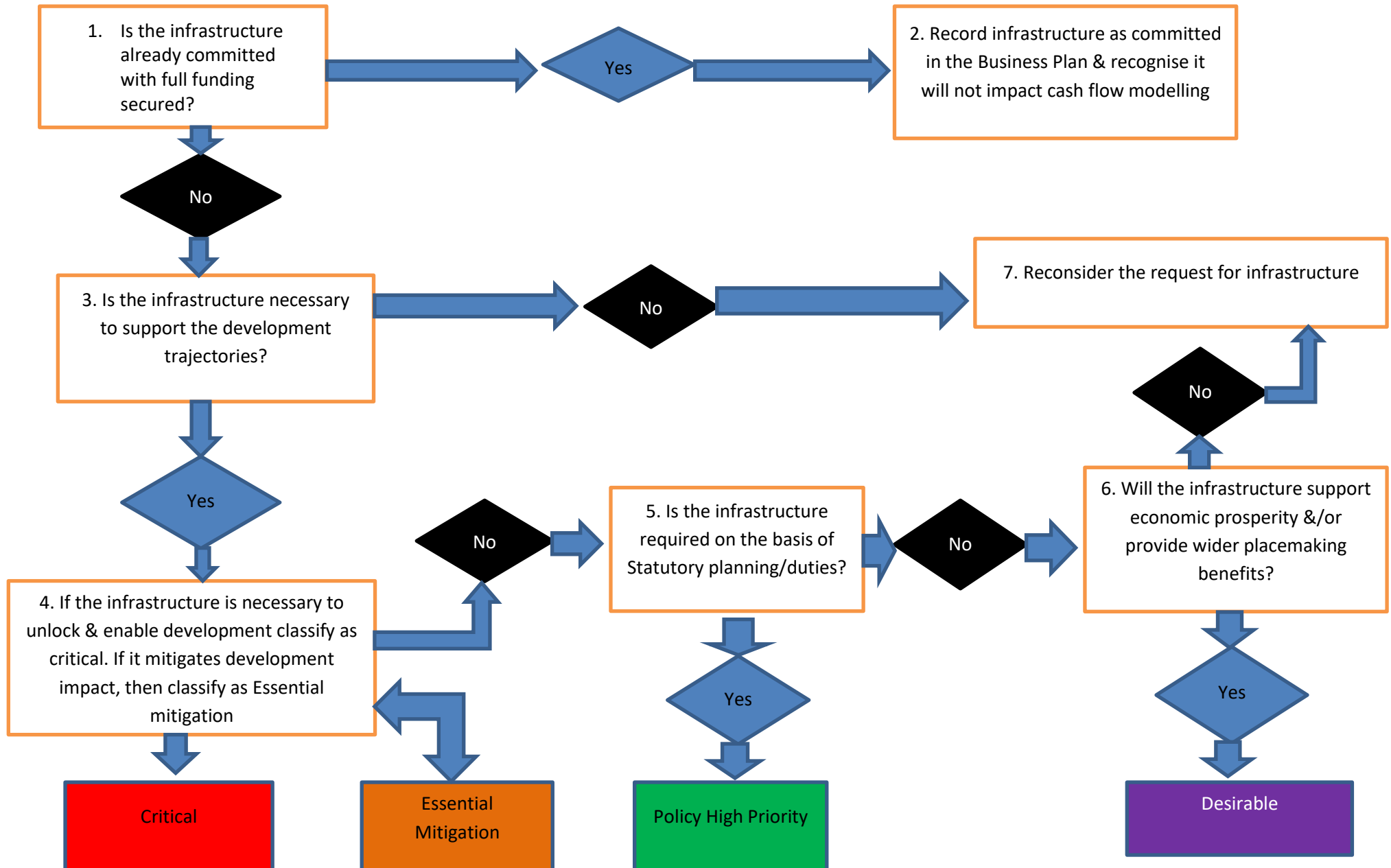
- Whether neighbouring parishes are prepared to act as a cluster and pool their CIL monies to fund infrastructure projects of mutual benefit to them
- Value for money (or return on investment)
- Number of jobs created
- Number of homes provided
- Deliverability and sustainability (whether the project is “ready to go”)
- Risk
- Other Identified funding sources to contribute towards CIL projects
- Existing infrastructure capacity.
- Direct links to the Local Plan Vision /policies (key outcomes for growth)
- Alignment with delivery partners plans/programmes
- Whether the project could be delivered another way/or through another source of funding
- Whether the project will lead to efficiencies.
- Evidence of need

The final element that supports the prioritisation of infrastructure is to ensure an appreciation of the necessary phasing of infrastructure requirements. It is this stage that is central to the Infrastructure Business Plan as it represents the primary evidence base for anticipating cash-flow from infrastructure spending against the receipt of CIL Payments.

The infrastructure prioritisation process is illustrated in the diagram below:

Infrastructure Prioritisation Process

Note: At all stages consideration must be given towards funding sources/options



Implementation, Monitoring & Governance

Introduction

A clear framework and shared understanding of infrastructure priorities between delivery partners will be required to effectively implement and monitor spend and receipt of CIL monies. The IBP sets out the relationship between the development trajectory and infrastructure provision to provide a pro-active approach in mitigating the pressures arising from growth. The IBP seeks to identify the funding gap that exists and the requirement to identify additional funding sources as well as consideration of alternative options for delivery and implementation.

The IBP is a 'living' document and will be consistently reviewed in order to respond to emerging development proposals and growth requirements. As noted previously the IBP does not therefore represent an exhaustive list of defined projects but reflects the current understanding that is expected to be refined with additional projects or amendments that reflect alternative approaches to project delivery under future IBPs.

The community at large, the development industry and infrastructure delivery commissioners will benefit from greater certainty about what infrastructure will be provided and its timing.

CIL Governance

Implementation of the IBP and effective allocation of CIL receipts requires a clear governance structure to facilitate effective delivery and monitoring. The IBP Infrastructure Joint Member Liaison group was established on 2 June 2015 by CDC Cabinet. Its purpose is to consider and endorse the draft Chichester Infrastructure Business Plan (IBP) on an annual basis. The role of the IJMLG has now been taken over by a new Growth Board, and has now been replaced by the Development Plan and Infrastructure Panel attended by West Sussex County Council.

The IBP identifies funding sources and responsible delivery agencies in order to support the development growth identified in the Local Plan to 2029. The IBP is drafted by a joint CDC/WSCC officer working group. The Development Plan and Infrastructure Panel (DPIP) considers the draft for stakeholder consultation and then considers the final version in the light of that consultation.

Attendance at DPIP meetings where the IBP is considered is open to elected members of WSCC and officers'.

The DPIP considers the IBP bi-annually to consider projects and endorse the draft IBP for consultation with stakeholders, including infrastructure providers and parish councils and to make any amendments resulting from the consultation.

CIL Regulation 59C states that a local council (Town, City, Parish Council) must use CIL receipts passed onto it in accordance with regulation 59A or 59B to support the development of the local council's area, or any part of that area, by funding – (a) the provision,

improvement, replacement, operation, or maintenance of infrastructure; or (b) anything else that is concerned with addressing the demands that development places on an area.

The City, Town and Parish Councils should note that if they have not spent the CIL allocations made to them within five years of receipt, the District Council in its capacity as Charging Authority may send out a notification to ask for the monies to be returned (see CIL Regulation 59E(10) for details). In such cases the District Council will spend the money in accordance with Regulation 59E(10) on the provision, improvement, replacement, operation, or maintenance of infrastructure; or anything else that is concerned with addressing the demand that development places on the area.

If the City, Town, or Parish Council does not feel that it has the necessary experience to manage their proportion of the CIL spend, it is imperative that they indicate this to the District Council at the earliest opportunity. If this is the case, the District Council would reserve the option to make a charge for managing the CIL on their behalf.

Final decisions on the allocation of CIL would then be made by CDC Full Council on the recommendation of Cabinet, in accordance with the endorsed IBP and as part of the process of preparing and approving the Council's own revenue budget and capital programme.

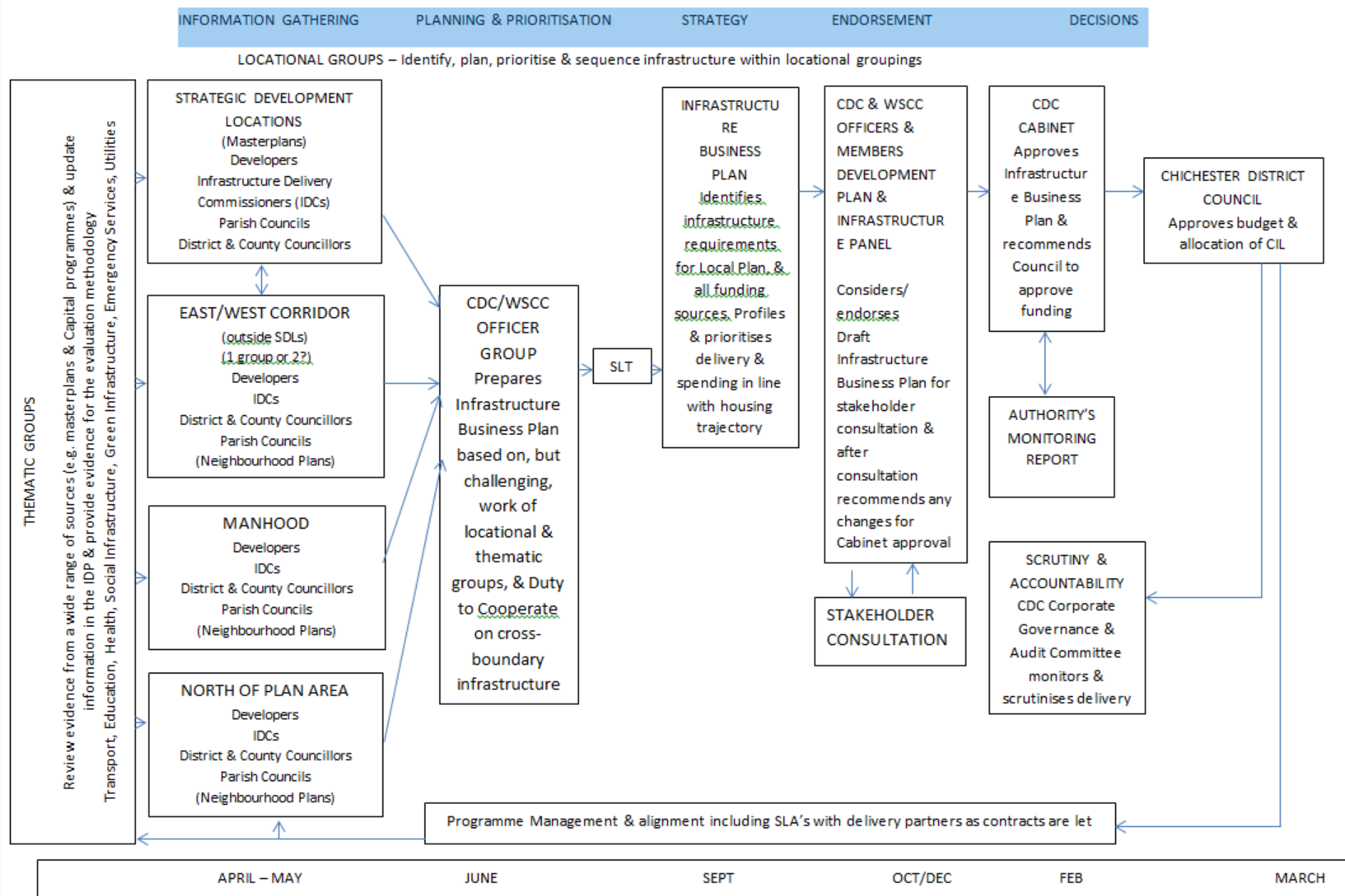
The Council's capital programme would include the District Council's own infrastructure provision and planned payments of CIL towards the infrastructure of other Infrastructure Delivery Commissioners. It would not include infrastructure of other providers fully funded from other sources such as S106. It would be for Infrastructure Delivery Commissioners to manage cash flow for their infrastructure provision, including before CIL is paid over.

If the need arises for major changes to the IBP to be made outside the decision-making cycle, the Development Plan and Infrastructure Panel attended by WSCC will be consulted and CDC's normal decision-making procedure can be followed

Monitoring

The IBP will be monitored through the annual Infrastructure Funding Statements (previously Annual Monitoring Report), published each December [Infrastructure Funding Statements \(IFS\) and CIL Annual Monitoring Reports \(AMR\): Chichester District Council](#). This will include a record of payments and spending through S106 and CIL. The IBP will also be subject to scrutiny from the Corporate Governance and Audit Committee.

The Governance structure, process, and timeline for the production of the IBP is set out in the diagram below.



Appendix D Funding Source Review

This appendix examines the types of additional funding which could be accessed alongside the CIL confirmed income projections in order to help meet the funding shortfall identified in table 10. This section examines:

- The main organisations with access to funding;
- Funding access through the LEP (The Coast to Capital Local Enterprise Partnership) Note: funding now all committed);
- Other sources of funding relevant to key themes of project identified in paragraph 3.6 (Transport, Utilities and Education); and
- Potential future funding sources.

Main organisations with access to funding

Chichester District Council

The main services provided by the District Council include:

- Environmental health
- Housing
- Leisure and recreation
- Planning applications
- Waste collection

The Council's Corporate Plan is a strategic document that sets out the Council's Themes and Aims and provides a basis for us to plan our work. It does not cover everything that we do or all the services that we provide but seeks to focus on those issues that matter most to people, national priorities set by the Government and local challenges arising from the social, economic, and environmental context of the district.

The themes are as follows:

- Improve the provision of and access to suitable housing
- Support our communities
- Manage our built and natural environments
- Improve and support the local economy

West Sussex County Council

West Sussex County Council (WSCC) is responsible for providing many key local services. Each year the council manages public money in the provision of these services including schools, social services, Fire & rescue, the local highway network, libraries and the public records office, trading standards, transport planning and waste management.

WSCC is the local highway authority responsible for delivering the majority of the transport-related infrastructure to support the Local Plan proposals.

The County Council used revenue funding from its capital programme to undertake feasibility work to progress the development of the Chichester Area Transport Package.

The Coast to Capital Local Enterprise Partnership

Coast to Capital published their updated [Strategic Economic Plan, Gatwick 360°](#), in 2018. The current vision is to build back stronger, smarter, and greener - working with partners to make a difference to people and places and ensuring that the region is a fantastic place to live, grow and succeed.

Following the impact of COVID-19, the LEP published [Build back stronger, smarter, and greener](#) in September 2020. It sets out a compelling case for a series of place based, transformational infrastructure projects for the area that will speed recovery and accelerate growth. These will address long term productivity challenges in the economy as well as the significant short-term impacts from the Coronavirus pandemic.

Funding accessed through the LEP

Growth Deal

Coast to Capital LEP's government funded Local Growth Fund (LGF) programme has now committed the full funding pot (£275million) to more than 90 projects across the Coast to Capital LEP area and will see the funding being fully released to all projects by Q4 2021. The funding will be monitored up until March 2025 where the full benefits of the programme will then be realised. Coast to Capital are currently on track to create the following outputs:

- 30,000 jobs/apprentices created
- 11,000 homes built
- 800,000 square metres of new and refurbished floor space
- 800 kilometres of new roads and cycleways

Over the past six years millions of pounds have been invested to make better places for everyone to work and live in.

A full list of the LGF investment portfolio can be found on the Coast to Capital website: [Here](#)

Growing Places Fund

Coast to Capital has a portfolio of projects funded by the Growing Places Fund that will create or unlock job creation. The Growing Places Fund is designed to be a revolving fund, so the process of receiving and evaluating projects will be an ongoing one.

Criteria

The Coast to Capital Board has considered the Government's requirements and has developed a process and criteria that will allow for transparent and objective decision making.

Firstly, all potential investments in sites and infrastructure must meet essential criteria.

The project must be:

- Able to contribute to Coast to Capital's strategic goals for employment growth in the Coast to Capital area and move particularly in the creation of jobs
- Unable to go ahead without the investment from other funding sources.
- Ready to commence quickly
- Able to repay with a clear mechanism
- In need of £250,000 or more (special consideration may be given to smaller broadband projects)
- Covers multi-industry sectors

Other sources of funding

Transport

There are currently five roundabouts and one traffic-controlled junction along the A27 near Chichester. Congestion regularly occurs at these locations and will worsen unless traffic is managed more effectively. On this part of the A27 local commuter traffic competes with the through traffic and because of these conflicts, congestion occurs regularly. The congestion is particularly disruptive as it affects the flow of public transport into and out of the city.

In July 1998, the Transport White Paper 'A New Deal for Trunk Roads in England' initiated several comprehensive studies to improve transportation in various regions of England. The study carried out for the South East region of England was called the South Coast Multi Modal Study (SoCoMMS). In September 2002, the Study recommended a range of transport improvements. For the Chichester Bypass section, the Study recommended the provision of two - level junctions and/or junction closures, in association with a range of

complementary measures including improvements to public transport. In 2003, the Secretary of State for Transport rejected all the proposed improvements identified for the bypass at that time by the study. As a result, he asked National Highways to work with the Local Authorities and Statutory Environmental Bodies to develop less environmentally damaging options that addressed local issues and included public transport solutions where considered appropriate.

The Government Spending Review announcement in October 2013 listed the A27 Chichester Improvement Scheme for potential construction. In 2015 a scheme to upgrade to four junctions on the Chichester bypass was included in the Road Investment Strategy for the 2015/16 – 2019/20 Road Period but in 2017 the scheme was cancelled due to there being no clear consensus on a preferred option solution.

Please note that RIS2 has been announced and a scheme to improve the Chichester Bypass is not included. However, it does include a further study of possible options for consideration of the Chichester Bypass. Should a scheme come forward that is acceptable to all stakeholders, funding for such a scheme could be considered as part of scheme in RIS3.

National Highways also has plans to make the section of the A27 through Chichester into an Expressway by 2040. Expressways are A-roads that can be relied upon to be as well-designed as motorways and which are able to offer the same standard of journey to users. At a minimum, this means:

- Largely or entirely dual carriageway roads that are safe, well-built, and resilient to delay;
- Junctions which are largely or entirely grade separated, so traffic on the main road can pass over or under roundabouts without stopping;
- Modern safety measures and construction standards;
- Technology to manage traffic and provide better information to drivers.

This means an Expressway will be able to provide a high-quality journey to its users. Most Expressways should be able to offer a mile a minute journeys throughout the day, particularly outside of urban areas. Safety levels should match the highest standards of the network and, for many parts of the country, an Expressway will be able to provide a motorway-quality journey for drivers.

While this standard is already met at many points on the network, certain routes that may justify Expressway status are inconsistent, repeatedly switching from dual to single carriageway and back again, or suffering serious congestion at a particular roundabout. National Highways will prioritise fixing these problems to provide better journeys.

National Highways recognises that serving the needs of the motorist does not come at the expense of others. Instead, the network should account for the needs of walkers and cyclists, and not act as a deterrent to active travel options. The network must be easier to get over, under or around to ensure that roads do not divide communities, and that the associated health and wellbeing benefits of walking and cycling are felt as widely as possible.

National Highways will also embrace new technology and aim to communicate through smart phones and in-car technology. This will increase the quality and speed up the flow of information. Control will be returned to drivers, with personalised, predictive travel

information helping plan alternative routes to avoid roadworks or unexpected disruption, leading to improved journeys at a more reliable speed.

National Highways has created a series of ring-fenced funds, worth £900 m up to 2020/21 to address a range of specific issues over and above the traditional focus of road investment. These five funds allow for actions beyond business as usual and will help the Company invest in retrofitting measures to improve the existing road network as well as maximising the opportunities offered by new road schemes to deliver additional improvements at the same time. The funds are:

- Environment (£300m to mitigate noise, low carbon road transport, improve water quality & resilience to flooding, landscaping & work to halt the loss of biodiversity)
- Cycling, safety and Integration (£250m segregated cycleways alongside trunk roads & safer junctions & crossings).
- Innovation (£150m for the development of new technologies)
- Air Quality (£100m to target improvements in air quality)

Utilities

The funding for utilities at a strategic level is usually paid for by the respective utilities company through their asset management plans (AMPs). All incumbent utility undertakers are obliged to submit draft AMPs to their Regulator, identifying the capital investment that the undertaker wants to commit to over the next 5 or 10 years. The investment for these works is sourced from the company's revenue (customer charges) and covers expansion or enhancement of the strategic utility network against projected growth in demand. The draft AMPs are reviewed and approved by the regulating authorities that protect the interests of the customers. The review of these business plans is called the Periodic Review.

The growth projections used and demand for the utility service must be 'non-speculative', so the companies make their own assessments for justification of proposal purposes. Essential works have priority over works that it is possible to defer and frequently not all proposed works are agreed by the respective regulator. Upon agreement with the respective regulator the utility companies produce final AMPs, which typically include the following strategic elements:

- Electricity: Grid sub-stations
- Gas: Reinforcement to the high/intermediate mains
- Water Resource: New abstraction points and water treatment works
- Waste Water: New or upgrade works to waste water treatment works

Connection of developments to the non-strategic mains is not included in AMP's and these are funded in full or in part by the Developer, depending upon the business case of the utility provider. In some cases utilities may also refuse to cover all the costs associated with some strategic infrastructure if they are deemed to be excessive. Strategic utility upgrade projects can take several years, or even more than a decade, to plan, design and implement, whereas the planning process for development can be much quicker.

In planning their AMPs the utility companies will want assurance that the predicted additional demand will become a reality. Otherwise, they may find they are committed to infrastructure costs for potential demand that may not materialise, or alternatively situations where they provide significant up-front infrastructure that could then be used by another supplier. Companies are also not able to provide significant infrastructure in advance of any development, as they have a duty to maintain and improve services for their existing customers.

Reinforcement works associated with standard, developer-led developments would be programmed in following receipt of planning permission. However, for larger scale developments this programme may not be possible. For example, a new grid connection could take 5-10 years to implement, while a new primary sub-station could take 3-5 years. As planning permission is only valid for a period of 3 years, it would not be possible to carry out these significant infrastructure improvements within the timescales provided. Additionally, as the onus would be on the developer to fund the necessary infrastructure, many developers may not be willing to be the first to apply for planning permission.

There are mechanisms that can be used to fund new infrastructure in the absence of a lead developer willing to make the first planning application. One option is through a site-specific infrastructure capacity charge. In this case a utility provider would fund the upfront infrastructure and each subsequent planning application in the area would be subject to a capacity charge, allowing the provider to claw back some of the initial outlay.

Where there is a capacity constraint and no improvements are programmed by the utility company, the Local Planning Authority should require the developer to provide for appropriate improvements which must be completed prior to occupation of the development. Such improvements should be secured through phasing or by the use of Grampian style conditions attached to planning permission.

Education

Local Authorities (LA) are under a statutory duty to ensure that there is a sufficient supply of suitable school places for early years, primary, secondary and post 16 provision (including up to age 25 for those with special educational needs and/or disabilities) and to promote higher standards of attainment. In its strategic role as commissioner of school places, the County Council must respond to changes in demand over time by increasing or removing capacity.

Funding for new school places comes through Basic Need grant to LAs to use at any maintained school, including academies and free schools. There is a separate funding stream from the Education and Skills Funding Agency ESFA for newly approved free schools.

Bids for new Department for Education (DfE) funded free schools, where a basic need is identified, can be made by Multi Academy Trusts via the DfE bidding process

In 2011, the DfE introduced legislation, where a LA thinks there is a need for a new school in its area it must seek proposals through the Academy Presumption Process to establish an academy/free school, all relevant information will be published on the LA website.

In both instances the LA should ideally have secured land for a suitable size for the required provision.

This section focuses on the Academy and Free school routes to capital finance to support expansion of facilities or new build facilities to support the population growth implications of the Local Plan.

Academies are publicly funded independent schools. Academies benefit from greater freedoms to innovate and raise standards. These include:

- Freedom from local authority control;
- The ability to set their own pay and conditions for staff;
- Freedoms around the delivery of the curriculum; and
- The ability to change the lengths of terms and school days.

Academies are funded by the (ESFA) on an academic year basis. The ESFA is the funding body for capital as well as revenue funding for Academies. Academies receive the same level of per-pupil funding as they would receive from the local authority as a maintained school, plus additions to cover the services that are no longer provided for them by the local authority.

In December 2011 the Secretary of State announced four capital funds for which academies will be eligible: devolved formula capital, the academies Capital Maintenance Fund, the 16-19 Demographic Growth Capital Fund and basic need funding. Two of these are highlighted below.

The Academies Capital Maintenance Fund (ACMF) is currently being used to cover two types of projects – either tackling building condition issues or expanding provision. As well as having a case for expansion, academies applying to the ACMF need to have up to two appropriate, cost effective and deliverable capital projects scoped to address the identified issues. Evidence submitted should be proportionate to the scale of the project. Given the likely demand for such funds, academies will need to demonstrate that not only do they have robust forecasts for demand for places, but that the proposed project provides additional facilities in a cost-effective manner. Typically funds are available for two years reflecting building projects which can be delivered for an increased intake in these years. Funds go direct to academies. Given the tight timescales for spending the available funding, the EFA will prioritise projects that are ready to proceed immediately i.e. projects which have designs complete, ready to submit planning application or planning approved.

Key data required in an ACMF submission includes:

- A track record of success
- Historical demand for places at the academy (or its predecessor school pre-conversion) – judged by the number of first and second preference applications and/or staying on rates post-16
- Local demographic data to indicate how recent population shifts / growth have influenced demand for places at the academy
- Evidence of the current capacity of the academy (net capacity or current capacity based on planned admission number).
- Utilisation rates and relevant details of adjustments made to the curriculum and innovative timetabling approaches to maximise the usage of the current accommodation

- An options appraisal to justify the case for the scale and the type of additional facilities required at the academy as it grows to demonstrate the project proposed delivers the most cost-effective approach to the expansion required.

There will be a need to make the case for expansion for both meeting current demand for places and demographic growth in pupil numbers from planned housing developments in coming years and leveraging in other sources of funding. For example, ACMF can be used to “top up” Basic Need funding provided by local authorities to ensure the prompt provision of places at popular and successful academies. Projects addressing demographic growth that are unable to lever in other sources of funding will not score as well as those that do.

A guide to school capital funding is in the link below:

<https://www.gov.uk/guidance/school-capital-funding>

Potential future funding sources

The development of off-site infrastructure, which was always the most challenging to argue an economic case for even in a strong property market, needs to be positioned in terms of wider (and more innovative) funding mechanisms that are being developed by the public and private sectors. The market is in an economy where development investment finance is less freely available, and risk is under greater scrutiny. This is coupled with an austerity budget position in the public sector resulting in lower availability of funding to support similar projects.

Local authorities need to look across their full range of funding streams when considering delivery and prioritisation of infrastructure requirements. The flexibility to mix funding sources at a local level enables local authorities to be more efficient in delivering outcomes. Funding sources change over time with emerging priorities and changes in regime either at local, regional, or national level. In addition, other partners and stakeholders may be able to play a part.

The following options reflect current possibilities for funding. They reflect a wide range of options based on the proposed uses coming forward through the Local Plan, intelligence and experience of the developer/ financier community and existing and emerging sources of public sector funding.

Our analysis has focused on three categories:

- Cash and Funds – funding from sources of ‘investment capital’, including grant funding and commercial finance, potentially delivered through a joint venture mechanism;
- Assets – funding sources that arise from capturing an increase in land value; and
- Fiscal – funding that comes from the application of main stream fiscal tools (e.g. business rates).

Cash and Funds

Sources of funding from local authorities could be by borrowing or the local authorities' own uncommitted reserves.

Prudential Borrowing (Public Works Loan Board or 'PWLB')

This is the main source for borrowing for local authorities and is still perceived as a cheap form of financing considering current interest rates. It is also arguably an efficient option to implement as the obligations fall on the local authority to ensure it has properly assessed affordability and the need to borrow under the Prudential Code. Any borrowing by both CDC and WSCC would have to assess its own level of borrowing commitment at the time the capital is needed against its own approved Treasury Management Strategy and Policy.

Effectively, the District/County would have to assess the business case for any borrowing it wishes to undertake and consider how that borrowing will be repaid considering its policy under the Prudential Code for the Minimum Revenue Provision (MRP). PWLB borrowing has the benefit of being a relatively reliable source of finance which is not being subject to commercial market appraisals in the way that a bank financed project would be. However, it does place CDC or WSCC in a position of risk in terms of repaying the whole value of infrastructure from its own resources if revenue or value through the schemes to come forward cannot be captured. CDC or WSCC would need to determine whether PWLB is appropriate in terms of any existing or intended facilities if this was to be used for funding infrastructure.

Assets

The increase in land value has been a mainstay of economic development financing over the last ten years. Utilising a range of tools, such as development agreements, local asset backed vehicles or other joint ventures, local authorities have been able to secure large amounts of infrastructure from improvements to land values. This has needed to be combined with careful use of planning consents and S106 agreements, but with the restrictions on pooling of S106 contributions moving forward then the ability to use this option may narrow.

The rewards or benefits of a Local Asset Backed Vehicle in certain circumstances outweigh the costs. It should not be forgotten that the financial implications of setting up a Local Asset Backed Vehicle (LABV) are significant. Procurement, preparing and agreeing legal documentation, to include specialist property and financial advice require significant officer and external advisor time. Experiences elsewhere show these costs could easily be around £250,000-£300,000, possibly more. Once in place, on-going management and due diligence needs to be considered, along with post procurement advice and support to the authority. If such costs were sought to be recovered through the vehicle it would in effect become a reduction of the land costs. Benefits are based very much on the attractiveness of the portfolio, end value or lot size and ability and quantum of total profit likely to be generated.

Fiscal

The changes to local government funding under the Fair Funding Review by central Government which would impact the Business Rates Retention Scheme (BRRS has been delayed until potential 2024-25).

Business rate retention

The expected changes previously proposed by the Government under the Business Rates Retention Scheme (BRRS) where local authorities would be able to retain a higher proportion of nondomestic rates (business rates) and its growth (subject to various checks and balances) has still yet to be designed. The current BRRS still gives 50% of the collection to Government with adjustments to allow the Secretary of State to redistribute this funding source across the country based on its assessment of need. Government have set a baseline level for all authorities on which they base their calculations; the baseline is reset every 5 years (although this can be changed) so that the local authority benefits from part of the growth of the tax base in between the baseline resets. The scheme was seen as a way to incentivise Council's to grow but has measures in place that protect the minimum a local authority would retain under the scheme, and clawback any disproportionate gains.

UK Levelling up Fund

The Fund will focus on capital investment in local infrastructure thereby building on and consolidating prior programmes such as the Local Growth Fund and Towns Fund.

The Fund sits within the wider context of the Chancellor's announcement at the Spending Review of £100 billion of capital spending in 2021-22. At the Spending Review, the UK Government committed an initial £4 billion for the Levelling Up Fund for England over the next four years (up to 2024-25).

Funding will be delivered through local authorities.

Funding will be targeted towards places in England, Scotland, and Wales with the most significant need, as measured by an index taking into account the following the following place characteristics:

- need for economic recovery and growth;
- need for improved transport connectivity; and
- need for regeneration.

Using this index, places have been placed into category 1, 2, or 3, with category 1 representing places with the highest levels of identified need. These bandings will form part of the criteria for assessing bids. Adur and Arun are in category 2. All other West Sussex authorities are category 3.

The Fund will focus investment on projects that require up to £20m of funding. However, there is also scope for investing in larger high value transport projects, by exception. Bids above £20m and below £50m will be accepted for transport projects only, such as road schemes, and can be submitted by any bidding local authority.

The approach for first round of allocating the Fund will prioritise bids that can demonstrate investment or begin delivery on the ground in 2021-22. There will be future opportunities to bid in subsequent rounds. Government expects all funding provided from the Fund to be spent by 31 March 2024, and, exceptionally, into 2024-25 for larger schemes.

UK Community Renewal Fund

The Community Renewal Fund is a £220m pilot taking place during 2021-22 only for the UK Share Prosperity fund (SPF), with the SPF commencing in 2022. This is intended to replace EU funding which ends in 2023.

The UK Community Renewal Fund will be a competitive process with no pre-set eligibility. In Great Britain, to level up and create opportunity across the UK for people and places the Government have identified 100 priority places based on an index of economic resilience. Chichester is not one of those.

To nurture innovative thinking and offer flexibility, projects may align with one, or deliver across several, of the following investment priorities:

- Investment in skills
- Investment for local business
- Investment in communities and place
- Supporting people into employment

There will be no ringfences applied across these themes.

90% of funding available through the UK Community Renewal Fund is revenue funding. With 10% being capital.

For the purposes of the UK Community Renewal Fund, place is defined at the lower tier, borough, and unitary geography.

A lead authority has been assigned for each place. These are:

- Mayoral Combined Authorities, where they exist in England
- The Greater London Authority
- County Councils (which makes West Sussex County Council the lead for Chichester District)
- Unitary authorities elsewhere in England and in Scotland and Wales

Interventions **must be financially completed (i.e. all delivery activity concluded) by 31 March 2022** and will be for this year only.

PF2

After the Government's review of PFI's in 2013, the key changes to the approach to public private partnerships, PF2 are as follows:

- **Public sector equity** - The public sector will take an equity stake in projects and have a seat on the boards of project companies, ensuring taxpayers receive a share of the profits generated by the deal.
- **Encouraging more investors with long-term investment horizons** - The use of funding competitions will be introduced to encourage institutional investors such as, Pension Funds to compete to take equity in a PF2 project after the design stage. This is significant in terms of risk as Pension Funds are unlikely to invest in projects that are insufficiently developed.
- **Greater transparency** - Companies will have to disclose actual and forecast annual profits from deals. The new PF2 structure will curb gains to be made from refinancing and unutilised funds in lifecycle reserves.

- **More efficient delivery** - An 18-month limit on procurement will be introduced. Failure to meet this limit will see the respective public sector body lose funding.
- **Future debt finance** - the tender process will require bidders to develop a long-term financing solution where bank debt does not provide the majority of the financing requirement. Institutional investment will, therefore, become an important source of finance for PF2.

Summary

The results of this analysis have highlighted three types of additional funding source:

- Existing funding sources which are currently open for bidding or could be influenced through actions of the joint IBP liaison group;
- Identified future funding sources which have a clear timeframe within which bidding rounds will be open or a clear timeframe to deliver finances which could be used to support infrastructure provision; and
- Potential future funding sources which do not have a clear timeframe within which bidding rounds will operate, are subject to broader considerations (e.g. Government decisions) or require further investigation.

Future reviews of the IBP will need to update this analysis and the members of the joint IBP liaison group could identify and bid into other funding streams (as appropriate).

Potential funding sources along with potential sources of revenue for the repayment of capital loans

| Potential sources of capital funds for infrastructure to deliver the Chichester Local Plan : Key Policies | | | |
|---|-------------------------|--|---|
| Type | Source | Comments | Repayment Required |
| Local Authority Grant | WSCC Chichester DC | Annual Government Capital Allocations to Local Authorities, not usually repaid e.g. Local Transport Capital Funding 2021/22. | Yes, although local government financial settlement makes provision for this debt repayment |
| Council's Capital | WSCC Chichester DC | Own capital on account or from future asset sales | Council's decision |
| Prudential borrowing | Public Works Loan Board | | Yes |
| Private Capital | Banks | Indirect lending (Debt finance) | Yes |
| Private Capital | Private Capital Funds | Channelled through a third party | Yes |
| Private Capital | Institutional Investors | Pension Funds | Yes |
| Dft Grant Funding | Central Government | | Yes, as for Local Authority Grant above. There are a number of considerations which need to be considered: |

| | | | |
|---|----------------------|--|---|
| | | | Grants can be complicated and whether there are any conditions attached to this source of funding needs to be fully understood |
| LEP | Coast to Capital LEP | LEP funding concluded in 2020/21. | Yes. Repayment would depend on funding agreements for individual schemes but for the WSCC delivery body schemes there has not been a requirement to repay funding unless a scheme failed to deliver or broke conditions of funding. |
| Other competitive central government funding pots such as the Local Investment Fund | Central Government | Generally there is a new targeted fund | Possibly (depends on the specific terms & conditions) |

| Potential Sources of revenue for repayment of capital | | |
|---|---|---------------------------|
| Type | Mechanism | Debtor |
| Planning Obligations | S106 | Private Sector Developers |
| Enterprise Zones | retained business rates to encourage more business to locate/relocate | Private Sector Businesses |
| New Homes Bonus | Direct grant paid to Local Authorities for delivery of new homes | Central Government (CLG) |
| Council Tax | Agreed additional annual charge added to Council Tax | Council tax payers |
| LTP Capital Funding | Annual proportion set aside to fund capital repayment | WSCC |
| Local Business Rates Retained (LBRR) | Increase in tax base stimulated by new infrastructure | Private Sector Businesses |

Appendix E Project Pro-forma

Infrastructure categories

Below are the categories to be used in the IDP:

| Category | Typology | Provider |
|-----------------------|--|---|
| Transport | Roads | National Highways (Strategic Road Network) West Sussex County Council (Local Road Network) |
| | Bus | Stagecoach Compass Travel West Sussex County Council |
| | Rail networks | Network Rail Southern (Govia Thameslink) Railway |
| | Cycling and walking infrastructure | West Sussex County Council Sustrans Chichester District Council |
| Education | Further Education | Chichester College |
| | Higher Education | University of Chichester |
| | Secondary education | West Sussex County Council, Private Schools and Academies Free Schools |
| | Primary education | West Sussex County Council, Private Schools and Academies Free Schools |
| | Early Years | West Sussex County Council. Various private nursery & pre-school providers Voluntary sector |
| | Special Educational Needs | West Sussex County Council |
| Health | Acute care and general hospitals | Western Sussex Hospitals NHS Foundation Trust |
| | Community and Mental Health facilities | Coastal West Sussex NHS Clinical Commissioning Group |
| | Primary Care facilities i.e. General Practitioner (GP) practices | Coastal West Sussex NHS Clinical Commissioning Group Various GP surgeries |
| Social Infrastructure | Social and Community facilities | Parish Councils Private Companies/Organisations |
| | Built Sports and leisure facilities | Chichester District Council Parish Councils Private Companies |
| | Built Community facilities | Parish Councils Organisations |
| Green Infrastructure | Open Spaces, Parks & Playing pitches | Chichester District Council |

| | | |
|-------------------------------|--|--|
| | | Parish, City & Town Councils Private Companies Educational establishments |
| | Allotments | Parish, City & Town Councils |
| | Habitats Regulations Assessment mitigation – interventions necessary to mitigate the effects of development on European-designated conservation sites. In Chichester District these sites are mainly protected through payments (provided through Unilateral Undertakings) for management measures, but they can also be protected by the provision of Suitable Alternative Natural Greenspaces (SANGS) provided as on-site mitigation as part of this Plan. Flood defences | Solent Recreation Mitigation Partnership Chichester District Council & Natural England operating as Bird Aware Solent Pagham Harbour Mitigation Partnership (between Chichester District Council & Arun District Council) Environment Agency Chichester District Council |
| | Rivers and streams (blue corridors) | Environment Agency Riparian owners |
| | Coastal flood defences | Environment Agency Chichester District Council |
| | | |
| Public and Community Services | Emergency services - Police | Sussex Police |
| | Emergency services – Fire & Rescue | West Sussex County Council Fire & Rescue |
| | Emergency services - Ambulance | South East Coast Ambulance Service NHS Trust (SECamb) |
| | Libraries | West Sussex County Council |
| | Cemeteries and crematoria | Chichester District Council runs Portfield and Petworth Cemeteries Church owned and run Churchyards Dignity Crematorium (Private Company) |
| | Waste management and disposal | West Sussex County Council |
| Utility Services | Wastewater treatment and sewerage | Southern Water |
| | Water supply | Portsmouth Water Thames Water Southern Water |
| | Electricity | Scottish & Southern Energy Power Distribution (SSE) |
| | Gas | Scotia Gas Network (SGN) |
| | Telecommunications/Digital infrastructure | BT Openreach |

Table to be produced for each infrastructure delivery commissioner:

The information provided will inform future versions of the IDP and will feed into the production of a five-year rolling Infrastructure Business Plan.

| Infrastructure Category (from first column in table above) | Scheme (description) With IBP reference number if an update for an existing project | Justification/ rationale | Phasing (when) | Total estimated infrastructure cost | Sources of funding, showing amounts from each source & any shortfalls | Delivery lead (who/how) |
|--|--|--------------------------|----------------|-------------------------------------|---|-------------------------|
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Appendix F - IBP Glossary

Basic Needs Grant - This is a Department for Education grant given as a financial contribution to local authorities' to assist with the up-front costs of delivering school places.

EIA - Environmental Impact Assessment It is a statutory procedure to be followed for certain types of project to ensure that decisions are made in full knowledge of any likely significant effects on the environment.

FDGiA - Flood Defence Grant in Aid It is an Environment Agency grant which risk management authorities can apply for in order to carry out flood and coastal erosion risk management. This does not have to be applied for in order to carry out emergency coastal protection works.

LIFT - Local Improvement Finance Trust. A local LIFT company builds and refurbishes primary care premises, which it owns. It rents accommodation to Primary Care Trusts and GPs (as well as other parties such as chemists, opticians, and dentists) on a lease basis. At local level, a LIFT company is a public private partnership (PPP). It is set up as a limited company with the local NHS (potentially including individual practitioners), Community Health Partnerships (CHP) and the private sector as shareholders. CHP is a limited company wholly owned by the Department of Health. CHP invests money in LIFT and helps attract additional private funding. As a shareholder, the local NHS is best placed to direct investment to the areas of greatest need.

SEA - Strategic Environmental Assessment It is a statutory procedure (set out in the Environmental Assessment of Plans and Programmes Regulations 2004) which requires the formal environmental assessment of certain plans and programmes which are likely to have significant effects on the environment.

TIA - Traffic Impact Assessments These are undertaken by transport engineers and planners to assess the possible effects of a project on the traffic system to ensure that congestion would not arise in the immediate area as a result of a given proposal.